

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
College Track Suitland Center Facility Improvement		
2. Senate Sponsor	3. House Sponsor	
Griffith	Toles	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of College Track Suitland Center Facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Karen R. Toles		Karen.Toles@house.state.md.us
Suelen Agraviador		202-977-5439
10. Description and Purpose of Organization (Limit length to visible area)		
<p>College Tracks mission is to equip students confronting systemic barriers to earn bachelors degrees in pursuit of a life of opportunity, choice, and power. From 9th grade through college graduation, College Track makes a ten-year commitment to students to see them to and through college. In partnership with PGCPS, College Track at The Durant Center recruited its inaugural cohort of 68 students in fall of 2018. The program has since grown to serve 231 high school students in the 2022-2023 school year.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to soundproof and add a public address system to the current student facility in Suitland, MD. Our program has grown 400% in the period between 2019-2023 and we have been able to expand our facility to build a basement with additional classrooms in 2020. However, due to the increased number of students and staff, the current building structure is not compatible with our needs and we are unable to host concurrent student sessions due to the noise level. Walls and windows with adequate sound insulation will help minimize noise intrusion, allowing us to maximize all of our 11 classrooms and 8 staff offices. The plan includes the installation of sound barrier quiet walls in common areas and a public address system for staff members to send daily announcements, pre-recorded announcements, or emergency alerts. Our project includes careful design considerations to create the best possible learning conditions for our students.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$9,000
Construction	\$42,000
Equipment	\$49,000
Total	\$100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$100,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2024	5/1/2024	5/17/2024	7/12/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	231	300	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
College Track 112 Linden Street, Oakland, CA 94607		College Track at the Durant Center 5001 Silver Hill Road, Suite 106, Suitland, MD 20746	
20. Legislative District in Which Project is Located	22 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Karen Draper, Chief Financial Officer	Has An Appraisal Been Done?	Yes/No
Phone:	415-307-0446		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14	14	1615889.00	1696638.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
5001 S.H.R. LC	5 years	Yes	
26. Building Square Footage:			
Current Space GSF	9,928		
Space to be Renovated GSF	9,928		
New GSF	9,928		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2024
28. Comments	
<p>College Track recruits and welcomes motivated students at varying academic levels who face the highest barriers to college completion, with special priority for those from low-income households and those who will be the first in their families to graduate from college. College Track at the Durant Center currently serves 231 high school students attending Suitland High School, Potomac High School, and Charles Herbert Flowers High School. In addition, we offer a home base to 50 college students who visit the center during school breaks to receive career services and advising support.</p> <p>Our high school students receive support via three program pillars: Academic Affairs prepares students with tutoring, workshops, advising, and college exam preparation. Student Life" offers opportunities for scholars to explore their passions and career interests, develop social-emotional skills, and perform community service, and College Completion provides one-on-one coaching, workshops, and college tours.</p> <p>College Track provides individualized support for each phase of college completion, resulting in a college matriculation rate of 99%, a persistence rate of 85%, and a 6-year graduation rate of more than 2.5x the national average. By leveraging College Tracks' 25 years of experience implementing programs in five regions nationwide, College Track at the Durant Center will empower nearly 300 students to break down barriers to academic success during the 2023-2024 school year.</p>	