

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Children's Theatre of Annapolis (CTA) and Bay Head Park Digital Signage Project		
2. Senate Sponsor	3. House Sponsor	
Gile	Bagnall	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$20,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children's Theatre of Annapolis (CTA) and Bay Head Park Digital Signage Project		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Heather Bagnall		heather.bagnall@house.state.md.us
April Forrer		410-507-7627
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Childrens Theatre of Annapolis (CTA) has been offering high quality theatre arts education and productions in central Maryland since 1959. We are a community-based, 501(c)3 non-profit organization that is dedicated to nurturing the growth and development of the love of theatre in children ages 5 to 18, through participation in all aspects of the theatrical experience, including performance, workshops, technical elements, community involvement, and apprenticeships. CTA provides a positive circle of influence through friendships that foster self-esteem, creativity, commitment, teamwork, appreciation, and dedication. CTA serves the child and the community. CTA is a registered 501(c)3 nonprofit organization. Tax ID: 23-7003491</p>		

11. Description and Purpose of Project (Limit length to visible area)

To design, build and construct a digital sign that will sit at the entrance to Bay Head Park, located in Cape Saint Claire, Annapolis. This sign will promote the year round activities happening at our theatre and the park. During the Spring and Summer months, sports teams also use the parks for children's football and soccer teaching, training and games. This digital sign will inform the community and passers by how many offerings are available to children.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$10,000
Design	\$2,000
Construction	\$5,000
Equipment	\$10,000
Total	\$27,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

LBG	\$20,000
Private funders	\$5,000
Children's Theatre of Annapolis funds used	\$2,000
Total	\$27,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/3/2023	4/10/2023	4/13/2023	4/20/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
5000.00	5000	6000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
444	\$300,000	To build out annex building for more educational outr	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Children's Theatre of Annapolis 1661 Bay Head Road Annapolis, MD 21409			
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	April Forrer	Has An Appraisal Been Done?	Yes/No
Phone:	14107572281		No
Address:		If Yes, List Appraisal Dates and Value	
1661 Bay Head Road Annapolis, MD 21409			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
4	4	511041.69	600000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
Anne Arundel County		indefinite		
26. Building Square Footage:				
Current Space GSF				
Space to be Renovated GSF				
New GSF				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	