

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Cecil Community Park Project		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
M. Washington	Embry	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$350,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cecil Community Park		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Elizabeth Embry		elizabeth.embry@house.state.md.us
Ellen Janes		443-717-3473
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The mission of the Central Baltimore Partnership (founded in 2006) is to galvanize the renaissance of Central Baltimore. We pursue this mission with more than 100 partners, including: nonprofits (ranging from small neighborhood associations to large universities and hospitals), businesses (of all sizes), and government agencies active in the eleven neighborhoods of Central Baltimore.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The development of the Cecil Community Park project will create the foundational open space for a community health hub in the Midway neighborhood. This transformative project will enhance 1.5 acres of underutilized greenspace through the comprehensive development of an outdoor classroom, a multi-sport playing field, and best-in-class play amenities that will increase the spaces positive healthy uses. This project will promote equitable access to active outdoor programming, a space for connecting community health resources to residents, and a development that will be catalytic for additional reinvestment opportunities that will improve health outcomes for area youth and families.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$260,000
<b>Construction</b>	\$2,417,000
<b>Equipment</b>	\$764,000
<b>Total</b>	<b>\$3,441,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private (committed)	\$15,000
BCPS/Cecil (committed)	\$25,000
Chesapeake Bay Trust (committed)	\$30,000
2021 Bond bill (committed)	\$300,000
CDBG 46 Capital and Operating (committed)	\$235,000
DHCD SRP FY22 - BRNI (committed)	\$200,000
Foundation - France-Merrick (committed)	\$150,000
DHCD SRP FY23 - FY23 (committed)	\$350,000
NFL Grassroots (committed)	\$100,000
Foundations-Hackerman & Kentfields (committed)	\$122,000
Pending Requests	\$2,920,000
<b>Total</b>	<b>\$4,447,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/1/2021	4/1/2023	1/16/2023	6/30/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
417000.00	400	5000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2023	\$2,425,000	BRNI/CORE- Revitalization Projects	
2022	\$1,420,000	BRNI/CORE- Revitalization Projects	
2021	\$1,930,000	BRNI/CORE/DGS- Revitalization Projects	
2020	\$980,000	BRNI/CORE- Revitalization Projects	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Central Baltimore Partnership Inc 25 East 20th Street, Suite 140 Baltimore, MD 21218			
<b>20. Legislative District in Which Project is Located</b>	43A - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ellen Janes	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-717-3473		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
0	10 FTE	0.00	75000.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
*Currently have active MOU with BCPS, CBP,		Duration of	Yes	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		65000		
<b>Space to be Renovated GSF</b>		65000		
<b>New GSF</b>		65000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023-2024

**28. Comments**