

State Of Maryland

2023 Bond Initiative Fact Sheet

| | | |
|---|---|--------------------------------|
| 1. Name Of Project | | |
| CalvertHealth Medical Center - Da Vinci Machine | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Jackson | Crosby | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Calvert County | \$500,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Da Vinci Machine for CalvertHealth Medical Center | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Brian Crosby | | brian.crosby@house.state.md.us |
| Theresa Johnson | | 301-643-5942 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>CalvertHealth Medical Center (CHMC) has served the residents of Calvert County for more than 100 years. As the only hospital in Calvert County, its mission is to provide its residents and those who turn to CHMC with safe, high quality health care. Since 1989, the CalvertHealth Foundation (CHF) has been the catalyst that combines the needs of CHMC with the generous support from our community and supporters. Both organizations are 501(c)(3) entities governed by volunteers. As CHMC works to provide local residents with safe, high-quality health care, health data demonstrates a significant need for expanded oncology care options including a surgical robotics program for the Calvert community and state-of-the-art resources for our talented team of surgeons. CHF is responding with a multi-million-dollar fundraising campaign.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

Robotic surgery provides greater patient outcomes with smaller incisions and shorter recovery times. Currently, CalvertHealth Medical Center does not offer this service and therefore, surgeons must transfer patients out of the county to get these surgeries or perform non-robotic surgeries. CHMC is also located in a medically underserved area making recruitment for physicians and surgeons difficult. Year-over-year growth for surgeries performed by surgeons with a robot is more than 15% in Maryland. A recent survey of general surgery residency program administrators showed that 92% of programs have residents participate in robotic cases according to the NIH National Library of Medicine. Currently CalvertHealth has surgeons robotically trained on medical staff who could perform surgeries. Without a robot, CHMC would be at a continued disadvantage to recruit surgeons and to provide these services to our patients. CHMC is seeking immediate funding for a robotics program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | |
| Design | \$100,000 |
| Construction | \$600,000 |
| Equipment | \$2,400,000 |
| Total | \$3,100,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|---|-------------|
| MD State Bond Bill (current application) | \$500,000 |
| MD State Funding | \$1,000,000 |
| FY23 Labor, Health and Human Services Funding | \$950,000 |
| Community Philanthropic Support | \$650,000 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | \$3,100,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 7/1/2023 | TBD | TBD | TBD |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete |
| 206250.00 | 93,928 | | 93,928 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| June 8, 2018 | \$1,727,000 | Renovation of the Behavioral Health unit. | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| CalvertHealth Foundation 100 Hospital Road Prince Frederick, MD 20678 | | Same | |
| 20. Legislative District in Which Project is Located | 29C - Calvert and St. Mary's Counties | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Dean Teague | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410.414.8240 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 100 Hospital Road Prince Frederick, MD 20678 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 1,200 | 1,200 | 153600000.00 | 154200000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | 292,000 | | |
| Space to be Renovated GSF | 400 | | |
| New GSF | 292,000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2000

28. Comments

Project site for this application is the entire medical center and the number of people served includes CalvertHealth's primary service area which is defined as the population of Calvert County. It should

be noted that CalvertHealth Medical Center serves many outside its primary service area. In addition, a robotic surgical program is not available in county for those in Charles County. Those in these secondary areas would be able to refer to CalvertHealth Medical Center for those services.

Robotic surgery can be used to treat conditions affecting your heart, digestive system, bladder, prostate and more. CalvertHealth's surgeons would be able to treat their patients in the county with shorter length of stays in the hospital when current capacities at all hospitals are trending upward.

Benefits for robotic surgery include less blood loss, shorter hospital stays and quicker recovery.