

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
YWCA Trafficking Safe House		
2. Senate Sponsor	3. House Sponsor	
Elfreth	Henson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Trafficking Safe House		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Sarah Elfreth		sarah.elfreth@senate.state.md.us
Molly Knipe, CEO		410.626.7800 ext. 101
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The YWCA of Annapolis & Anne Arundel County was established in 1920 and is the only comprehensive provider of crisis intervention services to thousands of Anne Arundel County residents annually (primarily women and children) who have identified as victims of domestic violence, sexual assault and/or sexual exploitation. Services include ownership/operation of Anne Arundel County's only domestic violence safe house shelter, staff attorneys for peace/protective orders, licensed therapy, onsite education/employment training, rehabilitation services for offenders, hospital accompaniment, and operation of the county's 24-hour hotlines.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This funding will support the acquisition, design, construction and equipping of a new Trafficking Shelter for Youth facility. This facility will be the ONLY such dedicated residence/program specific to the needs of trafficked youth in the State of Maryland. This structure will be 7800sf and located on the same campus as the organization's domestic violence safe house (opened in 2019 as an expanded replacement to the original safe house opened in 1984) and support minors who have been victims of sex trafficking. This property will include eight (8) bedrooms, common areas, support group area, 24-hour call center, and access to on-site education at the Education & Wellness Annex (opened in 2019). Groundbreaking is scheduled for late summer 2022 with a 14-month build schedule. Developing and expanding these programs is critical as the YWCA is the only organization in Anne Arundel County providing such services and the need has grown exponentially.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$140,000
Design	\$175,000
Construction	\$3,186,000
Equipment	\$225,000
Total	\$3,726,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Department of Housing and Community Development (co	\$1,700,000
State Bond Bills (awarded FY19 and FY22)	\$250,000
Stine Foundation (received)	\$75,000
O'Neill Foundation (received)	\$50,000
Deerbrook Foundation (received)	\$55,000
Total	\$2,130,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2021	2/28/2022	8/15/2022	8/1/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
2130000.00	0	25	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$400,000	Education & Wellness Center	
2018	\$1,000,000	Domestic Violence Safe House	
2017	\$400,000	Domestic Violence Safe House	
2016	\$400,000	Domestic Violence Safe House	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Womens Christian Association of Annapolis & Anne Arundel County 1517 Ritchie Highway Suite 201 Arnold, MD 21012		Confidential (for safety of clients) - use Legal Name contact information. Location is in Arnold, MD.	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Molly Knipe	Has An Appraisal Been Done?	Yes/No
Phone:	4106267800		No
Address:		If Yes, List Appraisal Dates and Value	
1517 Ritchie Highway Suite 201 Arnold MD 21012			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	65	3200000.00	4400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not applicable			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not applicable			
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	7800		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022

28. Comments

This project will provide emergency residential services for children (age 13-24) who have been victims of commercial exploitation/trafficking. A total of 8 youth will reside on site at a time with 24-hour staffing (case managers, advocates, teachers, etc). Children will receive education at the onsite Education & Wellness Center (a new facility/annex opened in 2019) through partnership with Anne Arundel County Public Schools. Children will be with the organization for 3-18 months on average. Due to the extreme risk of safety, stemming from the trafficker, the facility will have extensive safety measures including reinforced construction, specific resistant glass, video, biometrics, perimeter safety, etc. Youth will receive licensed counseling from the YWCA as well as legal representation as needed through YWCA staff attorneys (specializing in family law). Ultimately, youth will transition into independent living accommodations (after completing their education and/or the job skills training program) or be supported through therapeutic foster care specific to this population.