

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Watkins Mill Recreation Area Outdoor Fitness Park		
2. Senate Sponsor	3. House Sponsor	
King		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$700,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Watkins Mill Recreation Area site		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Nancy King		Nancy.King@senate.state.md.us
Duncan Mullis, Director of Recreation and Parks		240-243-2337
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery Village Foundation (MVF) has the primary mission to promote the health, safety and welfare of the 40,000 residents of Montgomery Village through a wide array of public services. Its mission includes: maintenance and upkeep of MVF assets, including lakes, parks, pools, and community centers; the Architectural Review Board and Commercial Architectural Review Committee, which help maintain the aesthetic integrity of the community; financial management of Village assets and collection of assessments; communications with members on services through diverse methods; recreation programs, classes, and special events for all ages; and representation of the interests of Montgomery Village to all governments and their agencies.</p>		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
08/01/2019	12/15/2021	8/29/2022	11/28/2022
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		3,500 (pool closed in 2019)	20,000 based on strong feedback
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$125,000	South Valley Park upgrades including Restrooms and	
2010	\$30,000	Roy Park Pavilion	
2009, 2006/2007	\$105,000	Lake Whetstone Dock and Boathouse Renovation	
2005	\$100,000	CPP; Improvements and Renovation Natural	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery Village Foundation, 10120 Apple Ridge Road, Montgomery Village, 20886		Watkins Mill Recreation Area, 19501 Club Lake Road, Montgomery Village, 20886	
20. Legislative District in Which Project is Located	39 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	David B. Humpton	Has An Appraisal Been Done?	Yes/No
Phone:	240-243-2322		No
Address:		If Yes, List Appraisal Dates and Value	
Montgomery Village Foundation, 10120 Apple Ridge Road, Montgomery Village, 20886			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A unstaffed	Unstaffed	15000.00	17000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	82,782		
Space to be Renovated GSF	30,127		
New GSF	82,782		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1972

28. Comments

Additional information on the description and purpose of project (#11)

After an extensive community engagement phase, the Recreation Committee and the MVF Board of Directors selected, from multiple different proposed concepts, to repurpose the underutilized pool to create a park that has an emphasis on fitness. The concept was first identified as a community priority in the Recreation and Parks Strategic Plan and the MVF Long Range Facility Plan. In fact, in a recent community survey, exercise and health was the highest priority for most age groups.

The major components of the project include: the demolition of the existing building and pool facility; necessary site work; installation of required stormwater management facilities; relocation of the existing playground to be adjacent to the outdoor gym; planting of required trees and shrubs; installation of a path connecting the entrances to the amenities; addition of a four-foot high fence around the perimeter of the park; installation of a utilities building; installation of other site furnishings; and the creation of the fitness space, which will include a 10' wide and 150' long exercise track, fitness equipment with fabric shade structure, and overhead lighting.

The outdoor gym itself will have similar functionality to an indoor gym and will offer a full body workout. Our finalized plan for the gym includes: multiple ADA accessible pieces; pieces that have adjustable resistance to meet all fitness level needs and work all muscle groups; a fitness rig which offers a full body workout on one piece of equipment; and cardio pieces through an elliptical and upright bike. Also, we plan to add a fabric shade structure and lighting to increase usability in multiple seasons.

Currently, the design phase has been completed and the finalized plans are being reviewed by Montgomery County Department of Permitting Services (DPS). Staff anticipates final county approval in February 2022.

Link to Recreation and Parks Strategic Plan:

https://www.montgomeryvillage.com/sites/default/files/documents/mvf_recreation_and_parks_strategic_plan_-_mv_a_more_active_tomorrow.pdf