

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Washington County Commission on Aging Senior Activities Center Project		
2. Senate Sponsor	3. House Sponsor	
	Thiam	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$18,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington County Commission on Aging's Senior Activities Center (SAC)		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Brenda J. Thiam		brenda.thiam@house.state.md.us
Bradley A. Tritsch, Esq.		(301) 790-0275
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Washington County Commission on Aging, Inc. (WCCOA) is a private, non-profit 501(c)(3) organization that serves as the designated Area Agency on Aging for Washington County, Maryland. The WCCOAs mission is to promote quality aging by meeting the needs, protecting the rights, and preserving the dignity of older adults, those with disabilities regardless of age, and caregivers. The organization fulfills this mission through the provision of over 50 programs ranging from a Senior Activities Center, application assistance, nutrition services including Meals on Wheels, health education, and Medicare Open Enrollment Assistance. Moreover, the WCCOA continually seeks out new grant opportunities to meet the ever changing needs of its clients and community.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to assist with the completion of a current capital project, repurposing an existing building to support the WCCOA Senior Activities Center (SAC). The SAC moved to its first permanent location in February 2016. Since that time its membership continually grew, even throughout the COVID-19 pandemic. At the end of 2021, the SAC counted 2,183 unduplicated members. The Board of County Commissioners of Washington County, with the support of the WCCOA, submitted an application for the Senior Center Capital Improvement Grant. This grant was to rehabilitate an existing building on the SAC campus for the expansion of SAC programs, specifically exercise and fitness. However, due to the unforeseen rising costs caused by the pandemic the total grant capital budget is not enough to complete the project. Through this bond, the WCCOA will be able to outfit the building with office furniture and IT equipment, mirrors, and lockers.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$18,000
Total	\$18,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2022 Bond	\$18,000
Total	\$18,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	N/A	N/A
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	2,183	2,250	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021	\$100,000	Rehabilitate existing building for Senior Activities Ce	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Washington County Commission on Aging, Inc. 535 East Franklin Street Hagerstown, MD 21740			
20. Legislative District in Which Project is Located	2B - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bradley A. Tritsch, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	3017900275		No
Address:		If Yes, List Appraisal Dates and Value	
535 East Franklin Street Hagerstown, MD 21740			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
42	42.5	3641332	4083233
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments