

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Warren Elementary School Playground Replacement		
2. Senate Sponsor	3. House Sponsor	
West	Guyton	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping to Warren Elementary School for the purchase and installation of playground equipment.		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Guyton		michele.guyton@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Warren Elementary School is seeking to replace a 25-year-old playground with a newer, safer and ADA-compliant playground. The school serves a racially, ethnically and socioeconomically diverse community in Cockeyesville. More than 45 percent of Warren students qualify for free or reduced lunch. Many Warren students live in apartment complexes without recreation facilities, making the school playground a backyard of sorts for the children. Many younger children, who are not yet of elementary school age, also visit the playground with their families. After school, on weekends and on summer days, there is always a large and diverse crowd of families at the playground.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The current playground contains features that often break, causing portions of the playground to be boarded up for months while replacement parts are sought. The current playground is also not ADA compliant, meaning children who use wheelchairs cannot access it. Pamela Strickland, who supervises playgrounds for BCPS, and John Amici, a representative from BCPS's playground vendor, recently conducted a site visit to Warren. They estimated the cost of removing the old playground equipment and purchasing and installing a new, safer and ADA-compliant playground would be about \$150,000.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$53,000
Equipment	\$80,000
Total	\$133,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$150,000
Private fundraising	
Total	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	Est. 500+	Est. 500+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County Public Schools 9610 Pulaski Park Drive Baltimore, MD 21220		Warren Elementary School 900 Bosley Road Cockeysville, MD 21030	
20. Legislative District in Which Project is Located	42B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Pam Strickland	Has An Appraisal Been Done?	Yes/No
Phone:	(443)809-9083		
Address:		If Yes, List Appraisal Dates and Value	
Baltimore County Public Schools 9610 Pulaski Park Drive Baltimore, MD 21220			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022

28. Comments

The timeline for construction was listed as TBD above because timing is unsure due to supply change issues. Once financing is secured the equipment order will be placed, but there will be as much as a four month lag waiting for it to arrive. Once the equipment is here, they will fence off the old playground and remove the old equipment, which should take about two weeks. Then the installation will just be about a week. This process can happen at any time - it does not need to occur when school is not in session.

We have also listed an unknown amount for private fundraising. We have a group of volunteers working on several initiatives to celebrate the 50th anniversary of the school this year, and the playground is a major component of that celebration. We are in the process of setting up our ability to raise funds to cover any additional incidentals that need to be included around the playground - picnic tables, benches, etc.

Lastly, for the contact information we listed BCPS as the point of contact for the grantee, but the point of contact for the school itself is below:

Patricia Angelini
Warren Elementary School
900 Bosley Road
Cockeysville, MD 21030
(410) 887-7665