

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
The Howard County Conservancy		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$130,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an accessible trail at The Howard County Conservancy		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Howard County Delegation		hoc1@mlis.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Howard County Conservancy is a local, non-profit environmental education center. Founded in 1990, our mission is to educate children and adults about the natural world, preserve the land and its legacy and model responsible stewardship. We provide environmental education programs at two locations - our home base at Mt. Pleasant Farm in Woodstock and at Belmont Manor and Historic Park in Elkridge. We are the top field trip provider for the Howard County Public School System. We maintain five miles of trails that are open to the public dawn to dusk daily and are home to the only historic farmstead open to the public in the county. The Conservancy hosts over 30,000 program attendees per year for educational programs and school field trips. As a land trust, the Conservancy also protects land through conservation easements on over 1,900 acres across the County.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This project will increase accessibility and address erosion problems along the trail closest to the Conservancy's Nature Center in Woodstock. The project will mitigate stormwater runoff issues and replace the existing loose stone path with a pervious paver system along approximately 6,250 feet of trail in our John L. Clark Honors Garden, named by Senator James Clark. The current trail material is inaccessible to users with mobility challenges using walkers, wheelchairs or strollers. Additionally, the current trail substrate has had numerous problems with erosion of the material resulting in the creation of large gullies that require closing sections of the trail, as well as deposition of the loose material in the native plant beds, disturbing the plant growth. The total area consists of approximately 5,000 square feet of trail which averages 10 feet wide along its course and a large 38 diameter circular turnaround area of about 1,250 square feet.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$130,000
Equipment	
Total	\$130,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2022 State Bond Bill	\$130,000
Total	\$130,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		9/1/2022	4/30/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	30,000+	35,000+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2020	\$350,000	planning, design, construction, repair, renovation, rec	
2016	\$250,000	planning, design, construction, repair, renovation, rec	
2015	\$250,000	planning, design, construction, repair, renovation, rec	
2011	\$125,000	repair, renovation, reconstruction and capital equippin	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Howard County Conservancy, Inc. 1052 Old Frederick Road Woodstock, MD 21163			
20. Legislative District in Which Project is Located	9A - Howard and Carroll Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Meg Boyd, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	410/465-8877		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	12	917000.00	960000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	