

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
The Arc Baltimore		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
West	Forbes	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$165,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc Baltimore facilities		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Catherine Forbes		catherine.forbes@house.state.md.us
Christopher Knoerlein		443-279-3299
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Since 1949, The Arc Baltimore has been supporting people with developmental disabilities (e.g., autism, Down syndrome, epilepsy, cerebral palsy) to lead fulfilling lives with a sense of belonging, purpose, and meaningful relationships. The Arc Baltimore is an indispensable resource to hundreds of people in the disability community, providing employment training and support, day and residential services, family support and education, treatment foster care, assistive technology services, respite care, public policy advocacy, and information and referrals.</p>		



<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/1/22	4/10/22	3/1/22	5/30/22
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	503		503
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
none			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Arc Baltimore, Inc. 7215 York Rd. Baltimore, MD 21212		7215 York Rd, Baltimore, MD 21212 511 Holden Rd, Baltimore, MD 21286	
<b>20. Legislative District in Which Project is Located</b>	42A - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jerome G. Geraghty, Esq.,	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 539-7558		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Blades & Rosenfeld, P.A. 20 S. Charles St., Suite 1200 Baltimore, MD 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
155	155	49339200.00	49339200.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
n/a			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
n/a			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	394		
<b>Space to be Renovated GSF</b>	394		
<b>New GSF</b>	394		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2022-2023

**28. Comments**

**FURTHER CLARIFICATION:**

The Arc Baltimore requests \$165,000 for our Accessibility Upgrade project in Towson for both our Main Office and a home owned on Holden Rd. where The Arc provides staffing support to three people with developmental disabilities who live there.

The project includes adding accessible wall plates on both sides of (12) bathroom doors at our Main Office. When pressed, the plates activate automatic door openers so that those who utilize a wheelchair or have a mobility impairment can enter and leave all bathrooms independently. This project will benefit the hundreds of people who were accessing our building annually before the pandemic. These visitors include staff, people with disabilities and their families who are seeking services, participants in individual planning meetings, parents and siblings attending support groups, computer center trainees, professionals and advocates attending meetings, Board and committee members, and volunteers. Each bathroom door upgrade costs \$5,100 for a total of \$61,200.

The project includes two projects at 511 Holden Rd. where we support three older gentlemen, ages 56, 59, and 66. One gentleman utilizes a wheelchair and Hoyer lift, and he has cerebral palsy, a seizure disorder, and quadriplegia. Another gentleman is blind, utilizes a wheelchair, and has Down syndrome, and hypotonic muscle tone. We will increase the size of the kitchen by utilizing a portion of the dining room. They will widen the opening between the two rooms and create an eat-in kitchen that allows for better mobility. The job includes a full demo; replacement of plumbing, flooring, kitchen cabinets, sink, counter, and kitchen exit door. This project also includes a complete remodel of the upstairs bathroom including updating plumbing, an accessible shower, floor tile, toilet, vanity, and ADA faucet; and the repair and painting of walls. These upgrades cost \$87,748.

For question 12, our original estimate for the wall plates was \$78,000, but the proper quote provided \$16,800 in cost savings. Through consultation with Delegate Forbes, we kept the original request as a contingency amount in case any unforeseen issues arise during demolition or construction. Please note that the construction amount of \$83,450 includes the cost savings.

For question 14, the construction on the doors will begin 3/1 and end by 3/3. For the bathroom, the design will begin on 3/1 and end on 3/10, and the construction will begin on 4/1 and end on 4/15. For the kitchen/dining room, the design will begin on 4/1 and end on 4/10, and the construction will begin on 5/1 and end on 5/30. Please note that our facilities team and the contractors are subject to the availability of materials. In addition, the timeline may change due to unforeseen factors.

For question 26, the bathroom doors do not have any square footage, the bathroom has 48 sq ft., and the kitchen/dining room has 346 sq ft.

The Arc Baltimore is grateful to Delegate Cathi Forbes and Senator Chris West for being champions for The Arc and this necessary project. Thank you.