

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Tench Tilghman		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tench Tilghman property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Cory McCray		cory.mccray@senate.state.md.us
Kari Snyder		410-342-3234 x29
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Southeast CDC is dedicated to growing and supporting a thriving, socioeconomically and racially diverse Southeast Baltimore where residents share in the success and improvement of their communities. To achieve this vision we stimulate private and public investment in housing, infrastructure, parks, employment and city services; mobilize and support existing residents to participate in the planning and implementation of community projects that improve their quality of life; and attract residents to homeownership while preserving good quality affordable housing. This work is accomplished with partners in the community residents, first and foremost, but also with community organizations, schools, anchor institutions, government, and business and employers that share in this vision.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Southeast CDC, acting as fiscal sponsor and Community School Lead Agency for Tench Tilghman E/M School, respectfully requests \$300,000 for capital costs to upgrade the school's lighting and complete an outdoor play and education space. These projects will improve the school's appearance, enhance its safety and add recreational space. Tench Tilghman, a four-star public school located in East Baltimore, is a safe haven for students, parents and community members and provides a stable environment focused on academics and emotional, social and physical health. The school offers a full-service health clinic, weekly food distribution and after-school programs. Other schools in the surrounding area have recently received or are slated to receive an infusion of capital funds to enhance their appearance and add amenities. This request ensures that Tench Tilghman also has a bright, safe school building with high-quality learning and play environments for all children.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$20,000
<b>Construction</b>	\$443,610
<b>Equipment</b>	
<b>Total</b>	\$463,610

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Concentration of Poverty Grant	\$109,064
Chesapeake Bay Trust Watershed Assistance Grant	\$29,163
Baltimore City Department of Planning CAMP grant	\$15,383
Chesapeake Bay Trust Education Minigrant	\$4,550
National Fish & Wildlife Foundation	\$5,450
Legislative Bond Initiative Fact	\$300,000
<b>Total</b>	\$463,610

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/20/2019	4/30/2022	5/1/2022	7/1/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
39163.00	397		397
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY21	\$550,000	BRNI Capital Projects	
FY20	\$500,000	BRNI Capital Projects	
FY19	\$575,000	BRNI Capital Projects	
2016	\$500,000	Bond Bill for Baltimore Regional Education and Trai	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Southeast Community Development Corporation 3323 Eastern Avenue, Suite 200 Baltimore, MD 21224		600 N. Patterson Park Avenue Baltimore, MD 21205	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Joseph N. Schaller, Esquire	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 347-8749		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Whiteford, Taylor & Preston L.L.P. 7 St. Paul Street Baltimore, Maryland 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
39	39	3481963.00	3481963.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	56875		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1978

**28. Comments**

The Tench Tilghman play yard is a 765-square-foot outdoor area that is entirely paved and lacks play equipment. The redesign features native plants, shade trees, a shade sail, developmentally-appropriate nature play fixtures, rubber surfacing, and a secure fence/gate. Once renovated, teachers will be able to open their classroom doors directly into the courtyard and allow the students to safely play outdoors or incorporate the ecosystem into their classroom lessons. The play yard renovation will provide a safe and accessible play space in an area with minimal green or recreation amenities for families to enjoy. Adjacent to the play yard, Southeast CDC in partnership with Tench Tilghman is currently renovating a courtyard that serves as the daily exit area for middle schoolers and has the potential to be a site for environmental learning. We have raised funds to depave the entire courtyard, install timber steps to access the boiler fuel reservoir, plant three ornamental trees, plant perennials (pepperbush, holly, sedge, pink muhly grass), and install garden area yard signs in English and Spanish to alert maintenance crews of ornamental plantings. Together, the play yard and courtyard will transform a 3,370 square foot asphalt area into an environmental habitat and recreation space. The improvements meet community priorities by implementing neighborhood greening projects in underutilized spaces while also building on efforts by Tench Tilghman staff to green their school campus and engage students in hands-on environmental projects.