

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
St. Mary's County Mobile Library		
2. Senate Sponsor	3. House Sponsor	
	Crosby	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
St. Mary's County	\$50,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary's County Mobile Library		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Brian Crosby		brian.crosby@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The St. Mary's County Library provides library materials, programming, computer and Wi-Fi access, and meeting spaces for residents, currently from three branches: Charlotte Hall, Leonardtown, and Lexington Park. The library's mission is as follows: "We connect people with ideas and information in a diverse community, valuing opportunity and education for all." We are primarily county-funded but receive about 24% from the state Public Library Fund.</p>		

11. Description and Purpose of Project (Limit length to visible area)

St. Marys is a primarily rural county with many pockets of relatively economically challenged residents, not to mention far-flung small communities far from a physical library, senior facilities, day cares, with books to checkout would be beneficial. A mobile library with books, Wi-Fi, computers, and programming is a powerful addition to library service. We will implement the library, hire one FT staff, develop a schedule to visit locations far from our libraries (especially where children reside) or that are economically disadvantaged, day cares, senior facilities, possibly the homebound, and community events.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$5,000
Design	\$7,500
Construction	\$292,500
Equipment	\$10,000
Total	\$315,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Library Services and Technology Grant (already in place)	\$250,000
This Bond Initiative	\$50,000
Library Friends and Foundation	\$15,000
Total	\$315,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	3/15/2022	9/15/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
15000.00	Site itself does not exist now	10,000 to 15,000 more	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$1,059,000	From Library State Capital Grant Fund	
2017	\$500,000	From Library State Capital Grant Fund	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Mary's County Library 23630 Hayden Farm Lane Leonardtown, MD 20650			
20. Legislative District in Which Project is Located	29B - St. Mary's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Blackwell	Has An Appraisal Been Done?	Yes/No
Phone:	301-904-3048		No
Address:		If Yes, List Appraisal Dates and Value	
23630 Hayden Farm Lane Leonardtown MD 20650			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
72	74	4051717.00	4121700.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	63750		
Space to be Renovated GSF	300		
New GSF	64,050		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022

28. Comments

While the square footage of a mobile library is not large, its potential impact for reaching people who cannot easily come to one of our branches huge.