

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
St Gabriel Windsor Mill Pantry		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Brooks	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$96,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Gabriel Pantry community center and public pantry facilities		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Benjamin Brooks		Benjamin.Brooks@house.state.md.us
Kathleen (Kacy) Conley		443-690-0997
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>St. Gabriel Roman Catholic Congregation Inc. is a parish in the Archdiocese of Baltimore located in Windsor Mill. This diverse multicultural congregation of 600 families seeks to be an engine for individual and communal transformation, offering an array of programs and services that support and affirm the dignity of every person, honoring both individual strengths and needs. The parish has a deep commitment to the vitality of our community, supporting the welfare of all residents, regardless of religion, race, or ethnicity. The St. Gabriel Pantry has been key in addressing food insecurity, typically pre- pandemic serving 300 families yearly out of a small room in our Annex Building. When the Covid -19 pandemic stuck the pantry responded by expanding exponentially necessitating relocating to our Community Center where it currently serves over 400 families weekly.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The purpose of this project is to develop and renovate the Community Center space so that the Food Pantry can move from a pandemic to an endemic community response to food insecurity. This includes: 1) Installing a pallet accessible walk in 8x8 refrigerator to increase accessible needed space to safely store high demand nutrient rich perishable produce, meat, and dairy for distribution at our hub site and to our spokes, smaller local food pantries who do not have the infrastructure to store these items 2) Reconfiguring the Community Center space so that we can continue and expand our food delivery to our current hub and spokes clients while at the same time allowing the resumption of sorely missed social and community events. Projected activities include widening the doorways with fire rated door therefore allowing refrigerated and dry good to be palleted in, building a driveway for deliveries (site work) and installing /shelving racking for dry good materials.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$10,000
<b>Construction</b>	\$178,000
<b>Equipment</b>	\$27,000
<b>Total</b>	\$215,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Baltimore County Community Foundation	\$75,000
France Merrick Foundation	\$44,000
2022 Legislative Bond	\$96,000
<b>Total</b>	\$215,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Complete	5/23/2022 Pending	7/15/2022
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
119000.00	20,000 families		22,000 families
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
St. Gabriel Roman Catholic Congregation Inc. 6950 Dogwood Road Windsor Mill, Md 21244		6948 Dogwood Road Windsor Mill, Md 21244	
<b>20. Legislative District in Which Project is Located</b>	10 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Msgr. Thomas Phillips	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-944-2106		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6950 Dogwood Road Windsor Mill, Md 21244			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0 employees-70	.5FTE- 80	24000.00	40640.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5200		
<b>Space to be Renovated GSF</b>	1200		
<b>New GSF</b>	5200		

<p><b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b></p>	<p>2022</p>
<p><b>28. Comments</b></p>	
<p>*Question 12-  The current process involves receiving pallets of material, unloading those pallets onto U-boats, positioning the U-boats near the 3-door refrigeration unit and manually reloading. To serve our clients, we unload the fridges onto U-boats and transport them to vehicles or other spokes. We are limited to about 10 square feet of space. This process takes time (decreases the amount of consistent refrigeration) and energy (typical volunteers during the days are retirees who are the primary volunteer labor pool) The goal is receiving pallets of material and delivered straight from the trucks into an internal refrigeration unit without any manual unloading/loading, so the items maintain their required temperature. Expanded refrigeration would not only enable higher quality food and less energy burn but would allow us to continue to support our spokes by storing nearly 10x as much refrigeration for approximately the 2 commercial and 2 residential units we use now.</p> <p>*Question 13- Hub and Spoke Model  St Gabriel operates a Hub/Spoke Model method, where just like a bicycle wheel, we are the hub for many smaller organizations that cannot support their own infrastructure for Food distribution. The groups contact St Gabriel Pantry, and we assist in meeting their needs. Spokes that have received services over the last year include Action Chapel, Baltimore County Office of Aging, Christ the King Episcopal Church, Deaf Shalom, Gospel Spreading Church, Grace AME, Hola Baltimore, Holy Korean Martyrs, Inglesia De Dios, Ischcon Temple, Mount Olive, Peace Healthcare, Salem United Methodist Church, St Francis Episcopal Church, Trinity Church, University of Baltimore County Pantry, and WeAreTheTab, Disabled Veterans Outreach</p> <p>St. Gabriel additionally hosts a weekly Tuesday night call open to any county pantry where supplies are swapped to ensure minimal waste occurs in the county, in addition County Government staff and Community organizations staff seek input and share resources with the group.</p> <p>*Question 24-Employees and Volunteers  Currently the Food Pantry accomplishes all its work with a steady and reliable stream of volunteers who come to us from our parish, United Way, local schools, word of mouth from our current volunteers., and clients who ask how they can contribute. Since the beginning of our pandemic response in May of 2020, we have had 145 direct service volunteers contributing over 10,000 hours. In addition, we have 4 volunteer managers who provide the administration and supervision of the program who have contributed over 7,000 hours. The administrative and supervisory work is substantial, so we are currently seeking funding for a part- time coordinator .5 FTE to provide ongoing support for the pantry operation.</p>	