

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Rosemary Hills-Lyttonsville Local Park		
2. Senate Sponsor	3. House Sponsor	
Waldstreicher	Solomon	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$800,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Rosemary Hills-Lyttonsville Local Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Jared Solomon		jared.solomon@house.state.md.us
Emily Mitchell		301-528-3423
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Montgomery County Department of Parks is a key agency of The Maryland-National Capital Park and Planning Commission (M-NCPPC), the proud steward of over 37,000 acres of parkland. Our mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the project is to renovate the existing loop trail and connections, upgrade and modernize existing courts, provide environmental restoration efforts, improve playability of the athletic fields, and provide amenities such as seating areas, shade structures, bike racks, etc. within Rosemary-Lyttonsville Local Park. Renovations will improve compliance with the Americans with Disabilities Act Standards and retrofit stormwater management treatment to better protect receiving waters.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$1,000,000
Equipment	
Total	\$1,200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Rosemary Hills-Lyttonsville LP State Aid	\$800,000
M-NCPPC CIP Program	\$400,000
Total	\$1,200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
September, 2022	September, 2023	January, 2024	September, 2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	10,000	10,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021	\$150,000	Randolph Hills Local Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Road 11th Floor		2450 Lyttonsville Road Chevy Chase, MD 20910	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	3014952460		
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 2425 Reddie Drive 11th Floor Wheaton, MD 20902 Attn: Bond Bill Administrator, Park Development Division			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
<10	<10	50000.00	50000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>Rosemary Hills-Lyttonsville Local Park is located in Silver Spring within an Equity Focus Area of Montgomery County. Equity Focus Areas are places where residents may be experiencing disproportionate barriers due to a combination of demographic characteristics, including low income, racial minorities, and a population that speaks English less than well. Montgomery Parks is working to elevate the priority of capital projects located within these areas.</p> <p>This 17-acre park, acquired in 1962, is co-located with the Gwendolyn E. Coffield Community Center and includes a playground, four tennis courts, softball field, two multi-use fields, and a football/soccer field. The existing facilities are deteriorating due to age and heavy use, and many have exceeded their projected life cycle. The existing courts no longer meet the needs of the highly populated residential area in which it is located, and the Parks Department will be looking into how best to convert and upgrade these facilities to meet current community needs.</p> <p>With support from the State, the renovations for Rosemary Hills-Lyttonsville Local Park would also include additional amenities that would add value to the community, including renovating the aging loop trail, providing additional seating and bike racks, and improving accessibility within this area of the park. Field renovations would improve grading, drainage, viewing areas, and rootzone soils. The park was originally constructed prior to the Americans with Disabilities Act going into effect, and some of the existing facilities are not fully accessible. These additions would improve a greater portion of the park for all users to enjoy.</p> <p>Our current budget does not allow us to make comprehensive renovations such as these to all Local Parks as quickly as they are needed. With financial assistance from the State, this vital community Park will receive the upgraded renovations it deserves.</p> <p>Thank you for considering this important project for a Capital Grant in the 2022 General Session.</p>	