

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Rockburn Branch Park		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the purchase and installation of new playground equipment at Rockburn Branch Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Howard County Delegation		hoc1@mlis.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Howard County Government via the Howard County Department of Recreation and Parks. The Howard County Department of Recreation and Parks is responsible for the stewardship of over 9,800 acres of public lands; the maintenance and operation of more than 35 parks, 4 natural resource areas, 26 historic sites, 3 community centers, a nature center, an athletic center, and various other facilities; and offering over 7,500 public recreation programs. The mission of the Department is to responsibly manage natural resources; provide excellent parks, facilities, and recreation opportunities for the community; and ensure the highest quality of life for current and future generations.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Howard County is requesting a \$150,000.00 Bond Bill Grant to design, construct, install, and equip a replacement playground at Rockburn Branch Park in Elkrige, Maryland. The existing playground at the park was constructed in 2002 and has now exceeded its useful life. The replacement of the existing structures and surfacing creates an opportunity to improve public accessibility, safety, and enjoyment at Rockburn Branch Park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$25,000
Construction	\$275,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2022 State Legislative Bond Initiative Grant	\$150,000
Howard County Government FY23	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
07/01/2022	12/31/2022	01/01/2023	12/31/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		400,000	400,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2006	\$300,000	North Laurel Community Center	
2007	\$125,000	Blandair Regional Park	
2007	\$350,000	Robinson Nature Center	
2007	\$200,000	North Laurel Community Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043		Rockburn Branch Park 6105 Rockburn Branch Park Road Elkridge, MD 21075	
20. Legislative District in Which Project is Located		12 - Baltimore and Howard Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gary Kuc, County Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2100		No
Address:		If Yes, List Appraisal Dates and Value	
Howard County Office of Law 3450 Court House Drive Ellicott City, MD 21043			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	8	180000	180000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	Approximately 5,700 GSF		
Space to be Renovated GSF	Approximately 5,700 GSF		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2002

28. Comments

Additional information for Section 18:

- 2008 - \$300,000.00 - North Laurel Community Center
- 2008 - \$300,000.00 - Robinson Nature Center
- 2008 - \$300,000.00 - Blandair Regional Park
- 2009 - \$150,000.00 - Robinson Nature Center
- 2009 - \$150,000.00 - Troy Regional Park
- 2010 - \$455,000.00 - Troy Regional Park
- 2010 - \$ 75,000.00 - Alpha Ridge Park
- 2012 - \$365,000.00 - Roger Carter Community Center
- 2013 - \$105,000.00 - Blandair Regional Park
- 2013 - \$145,000.00 - Blandair Regional Park
- 2013 - \$150,000.00 - Middle Patuxent Environmental Area
- 2013 - \$125,000.00 - Belmont Manor and Historic Park
- 2014 - \$ 65,000.00 - Belmont Manor and Historic Park
- 2016 - \$150,000.00 - Huntington Park
- 2016 - \$100,000.00 - South Branch Park
- 2019 - \$ 50,000.00 - Barnard Fort House
- 2021 - \$200,000.00 - Harriet Tubman Cultural Center