

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Outpatient Mental Health Clinic and Grassroots Crisis Services		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Outpatient Mental Health Clinic and Grassroots Crisis Services		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Howard County Delegation		hoc1@mlis.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Grassroots currently operates a 24-hour crisis intervention and supportive counseling hotline for individuals with suicide ideation, family problems, shelter needs, violent intimate situations, substance use and other issues. Free walk-in counseling is available to any person or family in need of immediate assistance for mental health, situational, or family crisis. Grassroots also provides in-person screening to individuals dealing with substance misuse. Grassroots operates a 24-hour opioid and stimulant stabilization program in which clients receive a full medical assessment and engage in buprenorphine induction, while waiting to be transferred to the appropriate level of care. Comorbidity for other substance use disorders is assessed and treated as appropriate. Grassroots is seeking to add a new Outpatient Mental Health Clinic to our services.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Grassroots is seeking funding to rent and renovate space to house a new Outpatient Mental Health Clinic (OMHC) 24-hour telephone hotline, 24-hour walk-in crisis services, substance use disorder screening and crisis stabilization for opioids and stimulants, and our mobile crisis team program. The new location would provide 24-hour access to under-served populations including individuals who are homeless, exiting the detention center, or experiencing a mental health crisis who can be diverted from the hospital, especially youth. Our current location lacks space for the addition of an Outpatient Mental Health Clinic that would require additional counseling, group therapy, and office space. Co-locating existing behavioral health services with the new Outpatient Mental Health would provide a fully operational 24/7 community behavioral health center for the citizens of Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$40,000
Construction	\$410,000
Equipment	\$250,000
Total	\$700,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland 2022 Bond Initiative	\$500,000
Gov Hogan State Capital Budget	\$100,000
Grassroots Unrestricted Contributions	\$100,000
Total	\$700,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2022	6/1/2022	7/1/2022	8/31/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
100000.00	20000		30000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Grassroots Crisis Intervention Center, Inc. 6700 Freetown Road Columbia, MD 21044		10005 Old Columbia Road Columbia, MD 21046	
20. Legislative District in Which Project is Located	13 - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	75	6175000.00	8000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Crystal Heights LLC	5 years		
26. Building Square Footage:			
Current Space GSF	8,000		
Space to be Renovated GSF	8,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1985

28. Comments