

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Liberty Village Project Facility Refresh		
2. Senate Sponsor	3. House Sponsor	
Carter	Rosenberg	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Recreation Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Del. Samuel I. Rosenberg		Samuel.Rosenberg@house.state.md.us
Kim Trueheart		443.255.9413
10. Description and Purpose of Organization (Limit length to visible area)		
<p>We are a volunteer-based community service organization serving a wide variety of life affirming programs and services to children, youth, their families and senior citizens. Our services operate year-round serving over 500 children, youth and families who attend Liberty Elementary School and/or our seniors who utilize the Liberty Rec and Tech Center each week. We are driven to implement the Community Schools model delivering wrap-around supports as endorsed by US Secretary of Education Arne Duncan in 2015 when he proclaimed Liberty Elementary as a Community School Model for the Nation.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Vision of the Liberty Village Project is to sustain a partnership between the Liberty Rec and Tech Center and community to improve the lives of children and their families. The main goal of this project is to have a stronger community and school connection by fostering the concept of a Community School. We believe that we can borrow from past lessons learned and create a way to have community, the school and the Liberty Rec and Tech Center be more inextricably linked. By forging an improved connection it allows for more community members, parents, teachers and students to become better champions for themselves. In this specific endeavor our goal is to provide enriching year-round programming for children and seniors. As such with this grant we will update the building infrastructure and equipment to better serve the residents and senior citizens of the NW portion of Baltimore City.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$5,000
Construction	\$75,000
Equipment	\$20,000
Total	\$100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

France-Merrick Foundation	\$35,400
Abell Foundation	\$5,000
other	\$2,000
State Bond Bill	\$100,000
Total	\$142,400

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2022	7/30/2022	8/1/2022	6/1/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
42400.00	500	750	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Fund for Educational Excellence 800 N. Charles Street Suite 400 Baltimore, MD 21201		Liberty Village Project 3901 Maine Ave Baltimore, MD 21207	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kim Trueheart	Has An Appraisal Been Done?	Yes/No
Phone:	4432559413		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Liberty Village Project	1 year	Year to year	
26. Building Square Footage:			
Current Space GSF	10,100		
Space to be Renovated GSF	10,100		
New GSF	10,100		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1976

28. Comments