

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
LIONS Camp Merrick Capital Improvement		
2. Senate Sponsor	3. House Sponsor	
	Charles County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Charles County	\$80,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lions Camp Merrick property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Charles County Delegation		debra.davis@house.state.md.us
Charles Spadone		240-475-0684
10. Description and Purpose of Organization (Limit length to visible area)		
<p>LIONS Camp Merrick is a summer camp for special needs citizens. We serve hearing impaired sight impaired and type I diabetic children. We also provide the camp for retreats for Veterans with PTSD Charles county underprivileged children and seniors are also served by the camp. The camp has hosted organizations like 4H clubs and scout troops. We have been unable to have camp for the last 2 years due to the pandemic. Assistance like this will help us greatly in overcoming significant loss of income and reduction in donations from traditional sources. It will also help to reduce the cost of running the camp and allow us to operate more safely.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Erosion from excess rainfall compromises ability for fishing/canoeing exercises/access to other areas/dock on Potomac. Installing pilings/walkway for safe access. Cabins with old heating/A/C systems require costly maintenance. New energy efficient equipment. reduces electric bill/significantly reduces maintenance. Project execution dates based on legislative approval/approval 2022 budget.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$40,000
Design	
Construction	\$40,000
Equipment	
Total	\$80,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Of Maryland MCCBL 2022	\$80,000
Total	\$80,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		July 2023	September 2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	3500	3500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$35,000	Replacement of roofing	
2020	\$60,000	Replacement of roofing, handicapped access improve	
2021	\$75,000	Modernization of swimming pool.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
LIONS Camp Merrick Inc. 3650 Rick Hamilton Place P.O. Box 56 Nanjemoy, Maryland 20662		Same	
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Charles Spadone	Has An Appraisal Been Done?	Yes/No
Phone:	240-475-0684		
Address:		If Yes, List Appraisal Dates and Value	
4702 Alcon Drive Temple Hills, Maryland 20748			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	12		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Waldorf Foundation	50 years	Yes	
26. Building Square Footage:			
Current Space GSF	25,000 square feet		
Space to be Renovated GSF	25,000 square feet		
New GSF	25,000 square feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1959-2020 at different times

28. Comments

Like many organizations we are suffering from the effects of COVID-19 and a resultant loss of income. Rental income during non camping season dropped significantly and is only just now returning to pre covid levels.

We are returning to having camping season after not being able to do so for the last 2 years. The camp still has fixed expenses of operation even when income streams are compromised. Traditional fundraising through LIONS Club donations has also reduced dramatically because these clubs could not hold fundraising events as they had before the pandemic. Assistance like this is invaluable in helping us to maintain or improve the capital buildings and grounds at camp. It also makes our camp more marketable.