

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Hospice of Charles County		
2. Senate Sponsor	3. House Sponsor	
	Charles County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Charles County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hospice of Charles County property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Charles County Delegation		debra.davis@house.state.md.us
Shauna Chabot, Chief Advancement Officer		410-987-2003
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Hospice of Charles County (HCC) is an independent, community-based 501(c)(3) nonprofit with a mission to provide dignified and compassionate care for community members of Charles County, Maryland, who are living with advanced, end-of-life illness. Founded in 1983, as an all-volunteer-run organization, HCC has evolved as a professionally led, comprehensive hospice program providing effective clinical care and support services for individuals with advanced illness, regardless of age, race, religion, gender, sexual orientation, diagnosis, or inability to pay. Our licensed, specialty-certified professionals and trained volunteers provide clinical care plus social, emotional, and spiritual support to sustain the quality of life for 360+ patients and additional family members/caregivers each year.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This multi-phased project supports our goal of again doubling the patient census in the next few years. We are renovating areas of HCC to include 1) replacing the roof and gutter guards for safety and efficiency, 2) replacing the windows for greater efficiency and enhanced patient experience, 3) replacing the doors to every patient room, and security doors at the front entrance and lower level for greater privacy and enhanced security, and 4) upgrading and expanding the garden area for use in bereavement counseling and support programs. The total project costs are estimated at \$300,000 to improve energy efficiency and safety throughout the building and significantly add to the bereavement counseling and support programs crucial to the Charles County community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$152,164
Design	
Construction	\$147,836
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State bond (pending)	\$250,000
Individual donors (secured)	\$30,000
Foundation (pending)	\$15,000
Other donors (secured)	\$5,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2022	8/15/2022	9/15/2022	12/31/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
50000	336	400+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2010-2013	\$190,261	to build hospice house	
2021	\$200,000	renovations to hospice house	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of Charles County 2505 Davis Road Waldorf, MD 20603			
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Hospice of the Chesapeake, Inc.	Has An Appraisal Been Done?	Yes/No
Phone:	410-987-2003		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
42	51	3483078.00	4726448.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,968		
Space to be Renovated GSF	10,968		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2010
28. Comments	
<p>Hospice of Charles County (HCC) respectfully requests bond bill funding in the amount of \$250,000 to support our overarching goal and mission to increase care and services to under-resourced, severely ill seniors, and their families and caregivers, in Charles County, Maryland.</p> <p>Hospice care, by design, focuses on supporting families as they care for a loved one with advanced illness. The majority of those served by HCC are seniors. Addressing the needs of the Charles County community brings increased comfort to the patient in mind, body, and spirit and supports family members in gaining coping skills and resilience. The quality of life for patients and their caregivers is improved, crucial as the county's 65+ population is projected to grow 7% through 2035. Hospice and supportive care ease the stress on all involved and avoid "care crises" as a patient's condition evolves and adaptations are required. Bereavement care is a continuation of this family support as family members move through their grief after loss.</p> <p>Our 2022 plans, consistent with ambitious goals after acquiring HCC in 2020, not only expand our reach but create greater efficiencies and improvements to the building and operations. We are excited about these improvements that ensure the continuation of our comprehensive programs and services. Since 1983, the HCC goal has been to help more Charles County residents who are navigating the journey with serious illness to experience improved quality of life, increased resiliency, and independence for as long as they live and bring comfort and peace of mind to families and caregivers.</p> <p>To achieve our goals, we continue improvements by 1) replacing the roof and gutter guards for safety and efficiency, 2) replacing the windows for greater efficiency and enhanced patient experience, 3) replacing the doors to every patient room, the front entrance, and lower-level area for greater privacy and enhanced security, and 4) upgrading and expanding the garden area for use in bereavement counseling and support programs as well as a respite for patients, families, and caregivers. The total project costs are estimated at \$300,000 to improve energy efficiency and safety throughout the building and significantly add to the bereavement counseling and support programs crucial to the Charles County community.</p>	