

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Hope House Treatment Centers		
2. Senate Sponsor	3. House Sponsor	
Reilly		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$393,890	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House Treatment Centers facilities		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Edward Reilly		edward.reilly@senate.state.md.us
Peter D'Souza		410-923-6700 ext. 103
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Addiction Recovery, Inc./ DBA Hope House Treatment Centers, established in 1977, is one of the largest community-based inpatient, addiction treatment centers in Maryland. It is a Private Non-Profit Organization with a Federal ID # 521262742. It is a Medical Inpatient Program treating patients with Substance Use Disorder and Mental Illness. The program consists of Medical Detoxification, Stabilization and Rehabilitation with an average length of stay being 20 days. We have been treating our communities for 47 years. We do business as Hope House Treatment Centers (HHTC) at 26 Marbury Drive Crownsville, Anne Arundel County. Throughout these years, we have been able to treat thousands of patients from these counties and from all over Maryland. Our main goal is to be of service to our communities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

We need to bring the nurse's station up to the standard required by CARF (Commission on Accreditation of Rehabilitation Facilities). 1. Nurses station renovation includes new flooring, paint, ceilings, door, new electric/plumbing Fixtures, medium-grade commercial finishes 2. Pantry ceiling condensation repairs. We had to install a separate cooling system for our kitchen since it was an add-on to the building. The cooling system unit is located above the Pantry. The condensation water from the cooling system has been dripping through the ceiling and needs to be repaired. 3. Bathroom renovations (3 bathrooms). We are converting 3 Staff Offices into Patient Rooms. The bathrooms are for the patients. The Staff have offices in the Trailer adjacent to our building. 4. Replacing the elevator. The Elevator allows us to be handicapped available. Many of our Detoxification and old patients are not steady on their feet.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$15,000
Construction	\$175,000
Equipment	\$203,890
Total	\$393,890

13. Proposed Funding Sources - (List all funding sources and amounts.)

Total	\$0

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBA	TBA	TBA	TBA
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	590	629	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
07-GO93/ FY 14	\$100,000	Floors and roof.	
07-G094/ FY16	\$100,000	Renovations: bathrooms: Roof over smoking area; ex	
BHA-CB-0020401/ F	\$131,353	Floor units, Boiler, BG&E electrical hook up and gen	
FY 14	\$10,000	Computer equipment.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hope House Treatment Centers Peter D'Souza 26 Marbury Drive Crownsville, MD 21032			
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
83	87	5250395.00	5604248.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
State of Maryland	20 Years	Yes	
26. Building Square Footage:			
Current Space GSF	24,000 square feet.		
Space to be Renovated GSF	approx. 2,000 square feet		
New GSF	24,000 square feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2023
28. Comments	
<p>Bathroom Renovation (3ea) New Flooring, Paint, Ceilings, Door New Electric/Plumbing Fixtures Medium Grade Commercial Finishes</p> <p>2 Pantry Ceiling Condensation Repairs HVAC ducting and AHU Insulation Install AHU condensation pan and drain Repair ACT, Walls, Paint</p> <p>3 Nursing Station Renovation New Flooring, Paint, Ceiling, Doors New Millwork and Workstations New Light Fixtures Renovation Bathroom Medium Grade Commercial Finishes</p> <p>4.Elevator Replacement. Controller Wiring Fixtures Pumping Unit Sling & Platform Limit Switches Cab Guides Hall Doors Cab Door Equipment Door Operator Entrances Miscellaneous</p>	