

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Hope House Laurel Interior Renovation		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Rosapepe	Pena-Melnyk	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$750,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House Treatment Center facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Jim Rosapepe		Jim.Rosapepe@Senate.State.MD.US
Peter DSouza		410-991-6642
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Addiction Recovery, Inc./ DBA Hope House Treatment Centers, established in 1977, is one of the largest community-based inpatient, addiction treatment centers in Maryland. It is a Private Non-Profit Organization with a Federal ID # 521262742. It is a Medical Inpatient Program treating patients with Substance Use Disorder and Mental Illness. The Program consists of Medical Detoxification, Stabilization and Rehabilitation with an average length of stay being 20 days. We have been treating our communities for 47 years. We do business as Hope House Treatment Centers (HHTC) at 419 and 429 Main Street, Laurel, in Prince Georges County and at 26 Marbury Drive, Crownsville, Anne Arundel County. Throughout these years, we have been able to treat thousands of patients from these counties and from all over Maryland. Our main goal is to be of service to our communities.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

This project will include interior renovations which include new flooring, paint, ceilings and doors - \$250K, New Electric/Plumbing Fixtures - \$250K .Minor HVAC, new partition, MEPs - \$250K,the purpose of this project is to preserve and renovate a historic property in order to continue to provide a safe, healthy environment for our inpatient population, and to continue to serve Prince George County, while providing quality substance abuse treatment in our continuation to save lives. We also need to meet the CARF (Commission on Accreditation of Rehabilitation Facilities) Standards required for the building.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$15,000
<b>Construction</b>	\$485,000
<b>Equipment</b>	\$250,000
<b>Total</b>	\$750,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

<b>Total</b>	\$0

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBA	TBA	TBA	TBA
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	304	320	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY-13	\$43,605	Roof and bathroom renovations.	
FY-16	\$42,000	Stairwells, patio, drainage.	
FY-21	\$25,000	Furniture replaced.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Peter D'Souza Hope House Treatment Centers 419 Main Street Laurel, MD 20707			
<b>20. Legislative District in Which Project is Located</b>	21 - Prince George's and Anne Arundel Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
42	48	2704749.00	2887037.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6740 SF		
<b>Space to be Renovated GSF</b>	5000 SF		
<b>New GSF</b>	6740 SF		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023

**28. Comments**

This project will include interior renovations which include:

1. New flooring, paint, ceilings and doors - \$250K
2. New Electric/Plumbing Fixtures - \$250K
3. Minor HVAC, new partition, MEPs - \$250K

The purpose of this project is to preserve and renovate a historic property in order to continue to provide a safe environment for the community to get quality substance use disorder treatment.