

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Holt Park Improvement and Renovations		
2. Senate Sponsor	3. House Sponsor	
Klausmeier	Jackson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$3,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the facilities at Holt Park		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Senator Klausmeier		katherine.klausmeier@senate.state.md.us
Pat McDougal		410-887-3822
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Baltimore County Dept. of Recreation and Parks provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers-- the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100-acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through 45 non-profit recreation and parks councils formed by volunteers.</p>		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
09/01/2022	07/31/2023	09/01/2023	08/31/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	18,600	22,690	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$300,000	Lake Roland Enviro. Education Center	
2016	\$175,000	Radebaugh Park	
2018	\$250,000	Double Rock Park	
2019	\$50,000	Linover Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
County Executive and County Council of Baltimore County 400 Washington Avenue Towson, MD 21204		Holt Park and Center for the Arts 34 Elmont Avenue Overlea, Maryland 21206	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patrick J McDougall	Has An Appraisal Been Done?	Yes/No
Phone:	410-887-3822		No
Address:		If Yes, List Appraisal Dates and Value	
9831 Van Buren Lane Cockeysville, MD 21030			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	2	8250.00	9000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,800		
Space to be Renovated GSF	5,800		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

various, approx. 1895 - 1930

28. Comments

Holt Park serves as an oasis among the heavily populated and developed Overlea-Fullerton community, being a park that offers more "passive" recreational opportunities, including nature, arts, and cultural programs. Facilities and amenities at the park include an arts center used for a variety of recreational programming, multiple old cabins including some that are not presently usable for anything but storage, paved and natural surface paths and trails, a gazebo, garden and trellis, amphitheater, outdoor program area with firepit, and parking. Having been in the County's park system for just over fifty years, the park is showing plentiful signs of its age, and is in need of a wide range of renovations and enhancements. The park has long been a cherished escape for the surrounding community, and expanded organized recreation programming has brought in a growing, diverse population of park patrons. Like most parks, Holt Park has seen a sizeable increase in overall use since the onset of COVID-19, including individuals who experienced the park through remote opportunities provided during the pandemic. The Department of Recreation and Parks would utilize grant funding to not only refurbish, replace, or improve outdoor facilities, but to renovate the park's structures to make them both usable and accessible.