

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Hampstead Elementary School		
2. Senate Sponsor	3. House Sponsor	
Ready	Rose	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Carroll County	\$25,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampstead Elementary School playground		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Justin Ready		justin.ready@senate.state.md.us
Lauren Bumstead, PTO Treasurer		410-596-7293
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Hampstead Elementary School PTO is a non-profit 501(c)3 Parent Teacher Organization whose mission is to support the community of students, teachers, and staff at Hampstead Elementary School. Hampstead Elementary School provides traditional Pre-K-5th Grade Education and is also home to one of Carroll Countys Autism Programs in which there are currently 4 classes enrolled, as well as other programs serving students with special needs such as Cerebral Palsy and Downs Syndrome, and a PREP Pre-School Program providing structured learning and social integration for 3 to 5-year-olds with cognitive disabilities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Install a new playground at Hampstead Elementary School to replace an older/aging playground that doesn't fit the needs of all our students with a new inclusive playground that incorporates traditional play features such as climbing structures and slides, as well as ramps, sensory stations, wheelchair accessible structures, and poured rubber surfaces to allow all our students to be able to safely enjoy the playgrounds regardless of skill level or ability. Many of the students in our Autism and Special Needs programs have unique sensory and physical needs that our current playground cannot accommodate. We also have several wheelchair bound students who are unable to access our playground equipment since it is not handicapped accessible. Our goal, in partnership with the school, is to raise \$158,000 so we can first build a new K-5 inclusive playground, and then focus on raising funds to replace our Pre-K Playground.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$56,000
Equipment	\$102,000
Total	\$158,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

PTO Community Fundraising - Received	\$38,000
Grant - Knorr Brake Company - Received	\$60,000
Local Business Donations - Towne Pride, Farmers and M	\$5,000
Donation - Carroll County REALTORS Foundation - Rec	\$3,000
Donation - Nathan Baker Foundation - Received	\$1,500
Aldi Grant - Applied For	\$5,000
Wiessner Grant - Applied For	\$10,000
LBI Grant	\$25,000
Additional Fundraising/Grants	\$10,500
Total	\$158,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/15/2021	12/30/2021	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
107710.00		400+	400+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hampstead Elementary School PTO, LLC 3737 Shiloh Road Hampstead, MD 21074			
20. Legislative District in Which Project is Located		5 - Carroll County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cori Kramer, PTO President & Lauren Bumstead, PTO	Has An Appraisal Been Done?	Yes/No
Phone:	Cori 484-942-4844 Lauren 410-536-5300		
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
120	120	75000.00	75000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3500 square feet existing playgrounds		
Space to be Renovated GSF	3500		
New GSF	3500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Main Existing Playground 2002,
PreSchool Playground 1996

28. Comments

We are requesting a Legislative Bond to help us raise the funds needed to replace our aging playgrounds with ones that meet current standards and that fit our schools unique needs. Hampstead Elementary School has 400+ students annually who will benefit from this new inclusive playground, and will also be adjacent to numerous community fields that are used for softball, baseball, soccer, and other rec sports. Families will be able to play and enjoy the equipment before, during, and after sporting events and practices, and the greater community will have access to use the playground during non-school hours, summers, and weekends.

Despite the pandemic and the challenges of the past 2 years - virtual and hybrid learning, and not being able to hold in person fundraisers - we are proud to say our PTO was able raise \$35,000 towards the playground, and we expect to be able to give another 5,000 towards it by the end of this school year. As you can imagine, we want the students whose families are investing in these playgrounds through our fundraisers to have use of them before aging out of elementary school. Thankfully, in addition to our PTO funds, the school was able to secure the Knorr Brake Company Grant for \$60,000, and financial support from other local businesses to get us to where we are now, which is about \$107,000.

Our goal, in partnership with the school, is to raise \$158,000 as soon as possible, so we can install the new K-5 inclusive playground first since it is the most used and most in need. Through our collective efforts of fundraising, grant writing, and community support we are happy to say the school was able to order the main playground equipment at the end of 2021 before 2022 price increases took effect, and the contractor agreed to store our equipment at no cost as we raise the remaining funds for installation. Once the main playground is complete, we plan to focus on our Pre-K Playground which will be an additional expense.

On behalf of our PTO, our School, our Students and Families, and our extended Community, thank you for your time and consideration of Hampstead Elementary School PTO and our vision of providing the students of Hampstead Elementary with playgrounds that all our students can enjoy.