

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Hamiltowne Park		
2. Senate Sponsor	3. House Sponsor	
Klausmeier	Jackson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hamiltowne Park, in the Rosedale community		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Carl Jackson		carl.jackson@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Baltimore County Dept. of Recreation and Parks provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers-- the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100-acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through 45 non-profit recreation and parks councils formed by volunteers.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The proposed project consists of renovations and enhancements at Hamiltowne Park, a 1.7 - acre neighborhood park in the Rosedale community of eastern Baltimore County. Hamiltowne Park is an older era site that features playground equipment and a water fountain (both at the end of their life cycles) and a short sidewalk that dead ends at a grassy area at the edge of the park. The proposed project - funding allowing - would replace the playground and water fountain with modern equipment, update security lighting, and add sidewalks/paved paths to connect park facilities with multiple accesses to the park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$265,000
Equipment	\$35,000
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Capital Grant	\$150,000
Baltimore County Funding	\$150,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		08/01/2022	04/01/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		5,400	7,020
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$100,000		
2020	\$150,000		
2020	\$500,000		
2021	\$150,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
County Executive and County Council of Baltimore County 400 Washington Avenue Towson, MD 21204		Hamiltowne Park 2226 Hamiltowne Circle Rosedale, MD 21237	
20. Legislative District in Which Project is Located		8 - Baltimore County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patrick J McDougall	Has An Appraisal Been Done?	Yes/No
Phone:	410-887-3822		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
0	0	2500	2500	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		N/A		
Space to be Renovated GSF				
New GSF				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	
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Small neighborhood parks such as Hamiltowne Park are the lifeblood of the County's park system, providing walk-to recreational opportunities in the County's urbanized areas. Such parks provide recreational opportunities to those who lack easy access to transportation, and provide nearby "escapes" that support both physical and mental health. Baltimore County is making the renovation and enhancement of such local parks a high priority, to ensure that the older parks in established communities and neighborhoods serve as valued assets, rather than worn-out, semi-functional sites that can become eyesores. Efforts are also being made to provide universal access, and Hamiltowne Parks is lacking in the area of access, having only an old, short sidewalk that ends in a grassy area and does not connect with the park's recreational facilities. The addition of sidewalks or paved paths will be a key aspect of the proposed park improvements, significantly improving access for all, including visitors with limited mobility.