

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Captain Avery Museum		
2. Senate Sponsor	3. House Sponsor	
Elfreth	Howard	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$25,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Captain Avery Museum facility, including improvements to the pier		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Elfreth		sarah.elfreth@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Captain Avery Museum welcomes visitors to our historic waterfront property to learn about the heritage of the Chesapeake Bay through the story of a 19th century waterman, 20th century recreation, and the future of this precious resource for a healthy environment. Enjoy events and programs for people of all ages or host one of your own here at Captain Avery Museum!</p>		

11. Description and Purpose of Project (Limit length to visible area)

The storm winds and high tides on October 30, 2021, destroyed the pier at Captain Avery Museum. The funds requested are to design and construct a new pier that will be an educational asset for the Museum and the Shady Side community. The Museum's grounds are open to the public - dawn to dusk - to enjoy. We will partner with other organizations in the area and those with special knowledge of local species to ensure that our pier is beneficial in the teaching and learning about our previous Chesapeake Bay and its wildlife.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$3,000
Construction	\$29,000
Equipment	
Total	\$32,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Donations from individuals and businesses	\$3,000
Volunteer Labor	\$4,000
Bond Funds	\$25,000
Total	\$32,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBA	TBA	TBA	TBA
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1790.00	4,000	5,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$40,000	for acquisition, planning, design, construction, repair,	
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
1418 E. West Shady Side Road (P.O. Box 89) Shady Side, Maryland 20764			
20. Legislative District in Which Project is Located	30B - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Deborah Gangloff	Has An Appraisal Been Done?	Yes/No
Phone:	4108674486		
Address:		If Yes, List Appraisal Dates and Value	
1418 E. West Shady Side Road (P.O. Box 89) Shady Side, Maryland 20764			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4 P/T	4 P/T	183300.00	183300.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

prior to 1989

28. Comments

Captain Avery Museum is committed to conducting programs and events that both stimulate and educate. It is hoped that our new pier will provide opportunities for students of all ages to learn about the West River and Chesapeake Bay. Understanding the values and needs of our waterways will, we hope, instill in everyone the desire to do their part to protect and preserve our precious Bay and its tributaries.