

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Camp Puh'tok		
2. Senate Sponsor	3. House Sponsor	
Jennings	Mangione	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Camp Puh'tok, including the therapeutic riding facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Jennings		jb.jennings@senate.state.md.us
Alexi Kousouris Grote		410-329-6590
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Camp Puh'tok is a non-profit summer camp and outdoor learning center with a rich history dating back to 1942. Camp Puhtok was founded to ensure that the transformative overnight summer camp experience was available to all children, especially those that needed it most. Seventy-five years later, our mission largely remains the same; to bring together youth and adults from diverse backgrounds and provide meaningful year-round outdoor learning experiences that foster personal development, mutual understanding and an appreciation for our natural environment.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Camp Puhtok will build a Therapeutic Riding Facility that includes an indoor riding arena, 10 stalls, tack room, living quarters, office and ADA compliant bathroom. Camp Puhtok partners with several organizations including The Baltimore Station, an innovative therapeutic residential treatment program supporting homeless veterans recovering from PTSD, homelessness, and addiction. We also partner with The Y of Central Maryland to provide equine-assisted programs for under- resourced youth and adults in leadership and workforce development programs. Our equine-assisted activity and therapy programs are tailored to address specific issues faced by wounded and traumatized military personnel and special needs populations, while also providing a supportive and therapeutic environment for their families and loved ones.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$350,000
Equipment	\$50,000
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Nemphos Family	\$30,000
Kousouris Family	\$20,000
Bond Bill 2022	\$250,000
Bond Bill 2017	\$100,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2022	6/1/2022	11/1/2022	2/3/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
50000.00	1,500	3,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$100,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Camp Puh'tok for Boys and Girls, Inc.		17433 Big Falls Road Monkton, MD 21111	
20. Legislative District in Which Project is Located	7 - Baltimore and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	George Nemphos	Has An Appraisal Been Done?	Yes/No
Phone:	410-321-8200		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	8	1300000.00	1500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
In The Pines, LLC	100 years	10 years	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	19,200		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>Other capital projects that we are seeking consideration for would be the creation of a new Education and Health Center. The Puhtok Education and Health Center is integral to responding to the growing need for outdoor experiences in our community and is especially critical to our partnership with Baltimore County Public Schools (BCPS).</p> <p>This partnership requires that a registered nurse be on duty 24 hours a day and have an appropriate Health Center in which to work - the current Nurses Cabin was built in the 1940s, and is inadequate, in that it is very small, unwinterized, and unheated. In addition, programs will be best served with additional indoor classroom spaces for hands-on learning and increased office space to accommodate additional staff members. The 3,500 square foot, three-story Education and Health Center will be the epicenter of our Experiential Education programs, and will include two classrooms, museum/library space, a health center, nurses residence, and program offices.</p> <p>The Centers first floor will include a classroom, museum, offices, and library dedicated to increased accessibility of our extensive collection of Early American and Native American history books and artifacts. The second floor will house the Environmental Education Classroom, featuring plants and animals native to the Chesapeake Watershed, the Health and Wellness Center, and space for overnight school-year program guests. The third floor will provide residence space for two full-time overnight nurses and their families, as well as overnight program staff.</p>	