

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
CSAAC Expansion and Renewable Energy Infrastructure		
2. Senate Sponsor	3. House Sponsor	
King		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$2,348,500	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Services for Autistic Adults and Children (CSAAC) facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Nancy J. King		Nancy.King@senate.state.md.us
Christopher Drayton		240-912-2367
10. Description and Purpose of Organization (Limit length to visible area)		
<p>CSAAC (Community Services for Autistic Adults and Children) is a nationally recognized pioneer in providing services to individuals with autism. Autism is a serious developmental disorder that can affect social relationships, communication, judgement, reasoning, and behavior. Individuals with autism often need lifetime supports. CSAAC is a private, non-profit agency founded in 1979 to provide those supports. CSAAC provides person-centered, community-based services; specialized to meet the support needs of children and adults with autism. Services are designed and implemented through the combined efforts of a highly specialized team of professionals, managers and direct support personnel. CSAAC maintains a broad array of community partners to promote enriched lifestyles for the individuals that we serve educationally, vocationally and residentially.</p>		

11. Description and Purpose of Project (Limit length to visible area)

CSAAC has developed several shovel ready projects that will effectively reduce our carbon footprint to net zero by 2025 and to allow for expansion of our services that we provide in Maryland. With this project, CSAAC will become energy independent and have the infrastructure to double the size of our vocational and our school programs. This project will add solar to three different facilities, CSAAC headquarters, Wightman Center, and the Brookeville School Campus. The second project is renovating four different buildings including new floor, paint, kitchen, and bathroom remodels. The four buildings are in need of renovations to make the environment habitable for the students and individuals supported.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$1,174,250
Equipment	\$1,174,250
Total	\$2,348,500

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Initiative	\$1,761,375
CSAAC	\$587,125
Total	\$2,348,500

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	345	410	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$45,000	Bond Loan to replace sprinkler water tower at the Co	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Community Services for Autistic Adults and Children, INC. 8615 East Village Ave Montgomery Village, MD 20886		8615 East Village Ave Montgomery Village, MD 20886, 9200 Wightman Road Montgomery Village, MD 20886, and 21515 Zion Road Brookeville, MD 20833	
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Eric Salzano	Has An Appraisal Been Done?	Yes/No
Phone:	240-912-2256		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
768	850	37000000.00	39000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	19514		
Space to be Renovated GSF	17200		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments