

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Broad Creek Scout Reservation Wastewater Treatment Facility		
2. Senate Sponsor	3. House Sponsor	
Gallion	Reilly	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Harford County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a wastewater treatment facility at Broad Creek Scout Reservation		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Del. Teresa Reilly		Teresa.Reilly@house.state.md.us
Jeff Lewis		(443) 573-2515
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law. SCOUT OATH: On my honor, I will do my best to do my duty to God and my country and to obey the Scout Law; To help other people at all times; To keep myself physically strong, mentally awake, and morally straight. SCOUT LAW: A Scout is Trustworthy, Loyal, Helpful, Friendly, Courteous, Kind, Obedient, Cheerful, Thrifty, Brave, Clean, Reverent The Baltimore Area Council (BAC) is the local independent organization that delivers the Scouting program to youth in Central Maryland.</p>		

11. Description and Purpose of Project (Limit length to visible area)

In 2019, The Baltimore Area Council (BAC) launched an \$11,000,000 Capital Campaign for infrastructure and facility improvements at Broad Creek Memorial Scout Reservation. Since then, our organization has raised in excess of \$8.1M towards the effort, and has made significant improvements including all new utility infrastructure (electric, water, sewer & fiber lines), and lodging renovations. Before any new buildings in our master plan can be constructed, we must construct a \$1.8M wastewater treatment facility, for which \$900,000 has already been raised, and permitting has been awarded. We are requesting funding to assist with the construction of the wastewater treatment facility, which is necessary to install before any of the planned "above the ground" projects can be started, including a 400-person dining hall, three Comfort Stations featuring single-door access to meet our growing needs for youth and adults of all genders, and additional lodging.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$40,000
Construction	\$1,760,000
Equipment	
Total	\$1,800,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Government Bond	\$500,000
Private Donors	\$1,300,000
Total	\$1,800,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	5/31/2019	9/1/2022	11/30/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
8100000.00	25,000		35,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
lr1739	\$250,000	Brenner Ecology Lodge	
20-134	\$500,000	Infrastructure (utility lines) at Broad Creek Reservatio	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Area Council, BSA 701 Wyman Park Dr. Baltimore, MD 21211		1929 Susquehanna Hall Rd. Whiteford, MD 21160	
20. Legislative District in Which Project is Located	35B - Cecil and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jay L. Lenrow, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-962-0551		Yes
Address:		If Yes, List Appraisal Dates and Value	
Adelberg Rudow 7 Saint Paul Street, Suite 600 Baltimore, Maryland 21202		1/12/2017	11240000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	52	535027.00	642850.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Y of Central Maryland	5 Years	\$0	200 acres
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	1,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

At nearly 1,700 acres, Broad Creek Memorial Scout Reservation in Harford County is the largest privately-held, non-government woodland property in Central Maryland. The property features three year-round camps attracting more than 25,000 Scout- and non-Scout visitors from within and outside the state, a target practice range for the Harford County Sheriff Dept., and over 800 acres of federally and locally protected forest.

At nearly 75 years old, the property is currently undergoing an \$11M upgrade including all new underground water, sewer, electric and fiber lines (complete), major upgrades to existing lodging (complete), and the construction of a 400-person dining hall, three gender-neutral comfort stations, and a new training lodge. The "above the ground" facilities cannot begin construction until we complete the installation of a \$1.8M wastewater treatment facility. With permitting and the majority of the funding in place, we are respectfully requesting the assistance of the State of Maryland for \$500,000 toward the construction of this integral piece of infrastructure.

For today's youth and their families, modern facilities are expected as industry standard. In order for our organization to continue to attract a growing number of Scout- and Non-Scout visitors, these improvements are necessary.