

## State Of Maryland 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
BAAM Academic Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Eckardt	Mautz	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Talbot County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a building to house all of BAAM's programs and staff		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Sen. Adelaide Eckardt		Adelaide.eckardt@senate.state.md.us
Dina Gomes Daly		410-310-8984
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Building African American Minds (BAAM) Inc. provides after school and summer programming for students from first through middle/high school. It's Athletic Center provides a state-of-the-art gymnasium that is open to all. The Center provides a safe space where youth and adults can play sports and other health related activities in a safe and nurturing environment.		

**11. Description and Purpose of Project** (Limit length to visible area)

Build a 3-story building to house all of its programming and staff; current after-school and summer programs; eventual educational and career focused programs for the youth as well as parents, young adults seeking employment services and the public. BAAM currently serves about 40-45 African American Boys in 1st-5th grade and about 15-20 boys in middle/high school in it's programming. BAAM recently expanded services to girls and is serving 10 girls in 1st grade and will expand to include grades 1st-5th in it's elementary school program as well as a middle/high school program. This will double our program participants to about 130 youth. Once we add adult programming, we anticipate serving at least 260 parents/caregivers, an additional 160 community members and approximately 20 young adults yearly in our workforce development programming.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$350,000
<b>Construction</b>	\$5,550,000
<b>Equipment</b>	
<b>Total</b>	\$5,900,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Mr. & Mrs. William Ryan	\$2,277,000
A. James & Alice B. Clark Foundation	\$1,500,000
Ryan Memorial Fund	\$300,000
Goldman Sachs Philanthropy Fund	\$200,000
Richard Marks/Dock Street Foundation	\$100,000
The Darby Foundation	\$65,000
Ms. Bette Kenzie	\$35,000
Ms. L Ayers, T Hill, NAIMA, JACK Resources	\$25,000
Mr. & Mrs. Derick Daly	\$10,000
Drs. Dennis & Mary DeShields	\$10,000
Future Fund Raising	\$1,378,000
<b>Total</b>	\$5,900,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
July 28, 2020	March 1, 2022	August 25, 2022	July 15, 2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
4522000.00	99	410	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Building African American Minds Inc, P.O.Box 1066 31 Jowite Street Easton, MD 21601		Same	
<b>20. Legislative District in Which Project is Located</b>	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dina Gomes Daly, Executive Director	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-310-8984		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
P.O. Box 1066 31 Jowite Street Easton, MD 21601			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
24	37	715493.94	837706.17
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	14,400 SF		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>	24,000 SF		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>Building African American Minds (BAAM) Inc. is an integral part of the community. BAAM is vital to the stability of the community and those it serves. BAAM provides various programs and services for the neighborhood residents that live in the 10-20% poverty rate as shown in the HUD 2021 Choice of Neighborhood map. Talbot County has the 11th highest percentage of children living in poverty in the State of Maryland as indicated in the Advocates for Children and Youth (ACY) 2020 report. Census data from 2020 shows a population of 37,526 with 18.2% under 18 years of age. 83.3% of the population is white and 12.8% are black or African American. However, ACY reports that 36.6% of those suspended in school are Black or African American students and Black youth are 4 times more likely than White youth to be arrested.</p> <p>BAAM was formed in 2005 and our mission is to teach underserved children and adults how to achieve the knowledge, attitudes, and skills necessary to maximize or augment their potential as responsible and productive citizens through academic, social and emotional learning programs.</p> <p>Although BAAM accepts all into its programs, BAAM serves mostly Black or African American youth who are at risk of academic failure, school suspension and/or arrest. BAAM programming ensures that each youth receives the support and guidance needed to achieve academic success. Besides our strong academic component, we also focus on social, emotional as well as experimental learning. Our programming is STEAM (Science, Technology, Engineering, Arts &amp; Math) focused which enables us to collaborate with many community organizations and partners in delivering services. Many of our youth have not had the opportunity to visit many of our local and/or state cultural centers and we ensure that our summer programming includes visits to local and state historical sites as well as other trips of interest such as colleges, museums and recreational parks.</p> <p>Since building our Athletic Center in 2019, BAAM has become the hub for community events such as weddings, birthday parties, baby showers and a meeting place for community organizations and groups. Our Athletic Center offers a state-of-the-art gymnasium where our youth and community members enjoy sports activities such as basketball and in-door soccer. By building an Academic Center, it is our goal to have a "BAAM Campus" where children, parents and other adults in our community can attend our Academic Center to learn and expand their knowledge in many subject areas that are of need or interest to them. For the parents, they will be able to learn in a facility within their neighborhood knowing that their children are next door in the Athletic Center enjoying a game of basketball or soccer in a safe and nurturing environment.</p> <p>The heart of BAAM is our program staff who come from the community and are well know and respected by the youth, families, educators and partners. We stand by our motto that if you attend BAAM even for an hour, a day, you are a member of "BAAM for Life."</p>	