

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
YWCA Domestic Violence Safe House Shelter		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Elfreth	Henson	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$100,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Elfreth		Sarah.Elfreth@senate.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The YWCA is the primary provider of domestic violence and sexual assault services for Anne Arundel County. This includes the ownership and operation of the County's only domestic violence safe house as well as the dedicated Education &amp; Wellness Center, legal services (representation in peace and protective orders), licensed therapy, hospital accompaniment for forensic exams, abuser intervention classes, County's 24-hour hotlines (domestic violence and sexual assault), and community education and outreach. The organization serves 10,000 people a year, primarily women and children.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The YWCA owns a 7.5-acre parcel of land and has constructed a 10,000sf domestic violence safe house shelter. The shelter can accommodate up to 40 individuals and houses the 24-hour DV and sexual assault (SA) hotlines for the County as well as offices for 24-hour staff. In a separate building onsite, the Education & Wellness Center. All services are evidence based and managed by licensed staff. This project will add a second safe house to the campus specific to individuals age 13-22 who are victims of sex trafficking. It is intended to have 8 single rooms for clients with onsite 24-hour staff coverage. The residence will be approximately 7000 square feet. Individuals residing at the safe house will be provided with onsite education through partnership with Anne Arundel County Public schools, legal representation (YWCA legal services) and licensed therapy (YWCA counseling services).

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$190,000
<b>Construction</b>	\$2,800,000
<b>Equipment</b>	\$305,000
<b>Total</b>	<b>\$3,295,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Department of Housing & Community Development	\$1,500,000
Harry & Jeanette Weinberg Foundation	\$1,100,000
Anne Arundel County	\$300,000
State of Maryland Bond Bill	\$100,000
Private Foundation & Fundraising	\$295,000
<b>Total</b>	<b>\$3,295,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/1/2021	7/15/2021	3/1/2022	4/30/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	0	25	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2019	\$1,000,000	Domestic Violence Safe House (different from this saf	
2018	\$400,000	Domestic Violence Safe House (different from this saf	
2017	\$400,000	Domestic Violence Safe House (different from this saf	
2016	\$1,000,000	Domestic Violence Safe House (different from this saf	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Young Women's Christian Association of Annapolis & Anne Arundel County, MD Inc		1517 Ritchie Highway Suite 201 Arnold, MD 21012 (site undisclosed on public documents for security purposes)	
<b>20. Legislative District in Which Project is Located</b>	30A - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Molly Knipe, CEO	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4109009432		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
YWCA Attn. Molly Knipe 1517 Ritchie Highway Suite 201 Arnold, MD 21012			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
45	45	2875000.00	3200000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	7000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2022

**28. Comments**

N/A