

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Tiber Park		
2. Senate Sponsor	3. House Sponsor	
Howard County Senators	Howard County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Howard County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Tiber Park, including landscaping, improvements to the park's grounds, walking path, park amenities and lighting		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Howard County Delegation		HowardCo.DelegationStaff@mli s.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
Grantee is the Howard County Government.		

11. Description and Purpose of Project (Limit length to visible area)

An expanded Tiber Park is envisioned along Lower Main Street in Ellicott City, MD. This project is proposed to be constructed on a site currently occupied by four buildings, which must be removed to implement a major flood mitigation project. The resultant area will be improved in accordance with policies defined in the Ellicott City Watershed Master Plan, recently adopted by the Howard County Council. This area will be transformed into an outdoor amenity space and gathering space, a destination in itself along Main Street. The project will include representation of the buildings that formerly occupied the site, and communicate the history of the site to the public. This will also facilitate a generational opportunity to introduce new viewsheds to the iconic Ellicott City B&O Station - the oldest surviving railroad station in the Country.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$4,893,000
Design	\$300,000
Construction	\$1,150,000
Equipment	\$0
Total	\$6,343,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

County General Obligation Bonds	\$5,843,000
FY22 Legislative Bond Initiative	\$500,000
Total	\$6,343,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	2/28/2022	12/1/2022	6/1/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	>175,000		>183,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY21	\$250,000	Main Street Ellicott City Streetscape	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County Government 3430 Court House Drive Ellicott City, MD 21043		8049, 8055, 8059, 8061, & 8069 Main St, Ellicott City MD 21043; Vicinity of Maryland Ave. & Main St., Ellicott City MD 21043; Vicinity of 3711 Maryland Ave, Ellicott City MD 21043	
20. Legislative District in Which Project is Located	9A - Howard and Carroll Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Calvin Ball,	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2013		Yes
Address:		If Yes, List Appraisal Dates and Value	
		2019	1485000.00
		2019	942500.00
		2019	790000.00
		2018	985000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>Howard County wishes to thank the State Delegation for their support in this request. While the County works to progress the EC Safe & Sound Flood Mitigation Plan, this request will provide much needed assistance in transforming Lower Main Street to a destination space - and supporting the business community as they not only continue to recover from two flash floods - but also a pandemic.</p> <p>The County has acquired four buildings on this site - all of which were heavily damaged by flash flooding - and plans to remove those buildings. Once the buildings are removed and the flood mitigation project implemented, the remaining space will be improved using these funds. The County is currently working to receive all required Federal, State and Local approvals. The County has allocated its funds to initiating the design of this expanded Tiber Park, and anticipates design progressing through the remainder of 2021. This will permit construction to commence immediately after implementation of the Maryland Avenue Culvert project.</p> <p>With regards to '#12 Estimated Capital Costs:' The County has listed estimated capital costs to include anticipated funding needed to implement and construct the Expanded Tiber Park. This excludes costs associated with adjacent streetscape, as well as the Maryland Avenue Culvert Flood Mitigation project.</p> <p>With regards to '#13 Proposed Funding Sources': The County has expended its own funds on acquisition and design of the flood mitigation project, and has budgeted funds to advance the design of the improvements proposed for the Expanded Tiber Park.</p> <p>With regards to '#16 & #17 Customers Served': Data here is representative of the best available information, and is composed of the population in the primary and secondary trade areas. Residents of these areas account for 63% of visitors to Ellicott City. Data in field #17 is projected based on anticipated population growth. It is noted that visits to Ellicott City are anticipated to increase upon implementation of the flood mitigation plan.</p> <p>With regards to '#18 Other State Capital Grants to recipient:' The County has received a number of other state capital grants. Grants listed are related to the general area / vicinity of this project.</p> <p>With regards to '#23 Appraisal Dates & Values': The County acquired four buildings based on their assessed value prior to the 2018 Flash Flooding. These four building are slated for demolition to implement the flood mitigation project.</p> <p>With regards to '#24 Impact to Staffing': The County's Department of Recreation and Parks maintains the current Tiber Park and will also maintain the expanded park once complete. The current park does not have a dedicated staff assigned to it, and the expanded park is not anticipated to have dedicated staff. The current operating budget for the park is minimal, and the expanded park is not anticipated to have a significant impact on the County's operating budget.</p>	