

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
The Club Expansion at Collington Square		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$444,700	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, expansion, site improvement, and capital equipping of the Club at Collington Square facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator McCray		cory.mccray@senate.state.md.us
Reginald Davis		
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Founded in 1969, Strong City Baltimore (SCB) was formerly the Greater Homewood Community Corporation and its mission is to build and strengthen neighborhoods and people. Strong City's 70 employees and host of volunteers power programs that serve children, adults and families in Baltimore City. Our programs are focused on healthy Neighborhoods, Youth Development, Educational Supports and Fiscal Sponsorship. Through our fiscal sponsorship we support 85 community based initiatives that work to improve lives in Baltimore and beyond. In 2017, Strong City Baltimore assumed the operations of The Club at Collington Square. The Club is an Out-of-School program serving 130 scholars from K-8th grades. The Club provides an holistic approach to growth for their scholars, where their education is supported, their bodies are nourished, and their families are strengthened.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

Strong City Baltimore proposes to expand the facility and capacity of our successful Club at Collington Square (The Club) which offers holistic academic, recreational and social emotional supports to kindergarten through 8th grade scholars in one of Baltimores most distressed neighborhoods. The scholars served at The Club experience violence, homelessness and/or poverty daily. The Club has a waiting list of 67 prospective scholars. The expansion creates space needed to serve the scholars on the waiting list who attend public schools in East Baltimore. Funding is sought to purchase the vacant building located at 2102 Mura Street. Strong City anticipates that purchasing the building, and renovating it to create an early child development center, and offices. The project would also build on a vacant lot already owned by SCB to create a new multi-purpose center that would provide needed space for, programming, recreational activities, and community gatherings.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$22,000
<b>Design</b>	\$50,000
<b>Construction</b>	\$382,000
<b>Equipment</b>	\$46,000
<b>Total</b>	<b>\$500,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Legislative Bond Initiative	\$500,000
<b>Total</b>	<b>\$500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
12/2020	1/8/2021	9/1/2021	12/31/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	189	250	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2020	\$100,000	To create a drop in center for Youth Empowered Socie	
MD			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Strong City Baltimore, Inc. 2101 East Biddle Street Suite #1100 Baltimore, MD 21213		2110-2106 N. Mura Street, Baltimore, MD 21213 and 2102 N. Mura Street, Baltimore, MD 21213	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Reginald Davis	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-387-0580		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
2101 East Biddle Street, Suite #1100 Baltimore, MD 21213			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
18	33	211049.00	409127.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4,686 Square Ft.		
<b>Space to be Renovated GSF</b>	1,154 Square Ft.		
<b>New GSF</b>	5,840 Square Ft.		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

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**28. Comments**

Note: The cost for the Expansion of the Club at Collington Square Project has increased from \$444,700 to \$500,000. The reason for the increase was the estimate that we received from our contractor included only the construction costs. As we completed the form, we learned that the design costs and equipment for the new buildings were separate. As a result, we have amended our budget to add \$50,000 for architectural design and permit costs and another \$46,000 for equipment.