

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
St. Michaels Community Center		
2. Senate Sponsor	3. House Sponsor	
Eckardt	Mautz	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Talbot County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Michaels Community Center, including the repair and replacement of the roof and HVAC equipment		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Mautz		johnny.mautz@house.state.md.us
Senator Eckardt		
		kmfootner@aol.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of the St. Michaels Community Center, Inc. (SMCC), a civic hub of the Bay Hundred community since 1990, is to enhance the quality of life for Talbot County residents. SMCC provides educational, recreational and program opportunities for the enrichment of children, teens, seniors, and families, with a focus on services to the low income. SMCC offers housing, clothing, and food assistance in personal emergencies. A nutrition and health focus are reinforced with educational programs, community gardens, bags of food for area families, and a Community Cafe. Youth after school and summer camp program, together with senior services are a core commitment. SMCC expands and strengthens its community roots through collaboration and partnerships with other organizations in the area (YMCA, S.M.Y.L.E., the Talbot County Senior Center, among others).</p>		

11. Description and Purpose of Project (Limit length to visible area)

Design, construct, and capital equip a 5,000 sq. ft. unimproved 1940s lumber warehouse, and add a 700 sq. ft. 2nd story, to become a modern St. Michaels Community Center (SMCC). The renovated building will meet building code, ADA requirements, and for safety purposes, replace outdated and failing equipment with modern mechanical systems and IT systems. Other serious deficiencies include abnormal water penetration into the foundation, plumbing deficiencies, and inadequate joisting for the second floor. The building renovated with modern equipped classroom and meeting spaces and a commercial kitchen will expand program participation from 8,200 people annually to 14,000.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$523,000
Design	\$256,000
Construction	\$3,300,000
Equipment	\$200,000
Total	\$4,279,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2021 Bond Bill	\$500,000
2020 Bond Bill	\$25,000
2015 CDBG Grant for building purchase	\$473,000
Funds on hand	\$180,000
Individual & business contributions	\$2,051,000
Mid-Shore Community Foundation grants	\$350,000
Harry/Jeanette Weinberg Foundation	\$300,000
Events	\$300,000
National foundations	\$100,000
Total	\$4,279,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2020	6/30/2021	9/15/2021	5/15/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
180000.00	6,800	14,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
	\$473,000		
2020	\$25,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Michaels Community Center, Inc. 103 Railroad Avenue St. Michaels, MD 21663			
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Langley R. Shook, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-745-3307		
Address:		If Yes, List Appraisal Dates and Value	
P.O. Box 4 St. Michaels, MD 21663			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	12	300000.00	450000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,000		
Space to be Renovated GSF	5,000		
New GSF	5,700		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1940

28. Comments

ANTICIPATED PROGRAM OPPORTUNITIES FOR REHABILITATED SMCC

1. Space for larger additional children's program and more comfortable adult, including senior programs.
2. Lecture, theatrical, musical and educational programs.
3. Family night events & community events (dances, receptions, celebrations).
4. Commercial kitchen in-house use and for space rentals.
5. More accommodating space for Community Cafe and twice weekly food distribution.
6. Areas for emergency assistance in extreme weather conditions.
7. Community laundry facilities.
8. Space for more winter programming.
9. Space to share with partner nonprofits.

2020 PANDEMIC SERVICES -- 13,000 bags of groceries and 14,000 take-out and delivered meals.

SELECTION OF 2019 SERVICES PRIOR TO PANDEMIC

1. 6800 bags of groceries at the Mon. and Friday. SMCC food distribution on behalf of the St. Vincent DePaul Society and MD Food Bank.
2. 3,500 meals provided by Jeannie's Community Cafe on Monday Evenings and Friday lunches.
3. 86 Holiday Gift Baskets distributed to neighborhood families.
4. 150 meals served at our Holiday Community Dinners at Easter, Thanksgiving and Christmas.
5. 260 attendees at the Neighborhood Block Parties held in May and September.
6. 243 registrations for After School and Summer Camp classes.
7. 72 registrations for kids sport activities.
8. 3014 attendees at the Summer Concerts in Muskrat Park, June through August.
9. 50 weeks of Senior Luncheons & activities, nearly every Wednesday.
10. 8000 shoppers enjoyed discounts at our Treasure Cove Thrift Store whose sales provide 25% of SMCC revenues.
11. In partnership 144 family members attended the SMCC/S.M.Y.L.E. family trips to Great Wolf, 6 Flags, the Shorebirds game and Fishing Charter.
12. 1757 enjoyed Bus Trips, Homecoming Dance, Pumpkin Carving & Pie Contests, Train Villages, Fall Hoedown/Pig Roast, Talbot Idol, Annual Tea at the Inn at Perry Cabin, Spooktacular, and Adult Classes.