

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Maryland Council for Special Equestrians		
2. Senate Sponsor	3. House Sponsor	
	Ruth	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$130,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Council for Special Equestrians facilities infrastructure improvements		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Ruth		sheila.ruth@house.state.md.us
Terry Fram		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>MCSE, a 501c3 founded in 1989, offers educational and recreational Equine Facilitated Therapies to individuals with and without disabilities in Baltimore and surrounding Counties. To accommodate full day programming and the increased public usage of the existing facilities, this bond bill will enable MCSE to improve farm infrastructure and ensure a safe, handicap accessible, outdoor setting for a diverse cross-section of the Community. MCSE seeks to build on the success of their pilot programs by further expanding community offerings: Support of rehabilitation for physical and mental health needs to Veterans with service-connected disabilities and their families. A certified site for Maryland Horse Industry's educational program. An introduction to a "Farm to Table" sustainable educational component connecting the food chain and healthy nutrition.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Full-day educational programming and increasing visitors to the farm will require MCSE to upgrade infrastructure to keep pace with additional demand and maintain appropriate health & safety protocols. The bill will support the following: Improve existing bathrooms and water lines. Install low-mid level kitchen in existing facility to provide hands on training for farm-to-table education programs and enable staff to safely prepare snacks or light refreshments to students and visitors. Improve existing access and interior roads to accommodate expanded property use while minimizing environmental impact. Control storm water management ensuring effective mitigation and remediation of runoff from impervious surfaces.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$10,000
Construction	\$105,000
Equipment	\$15,000
Total	\$130,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland General Assembly LBI	\$120,000
Maryland Council for Special Equestrians, Inc	\$5,000
Volunteer Services	\$5,000
Total	\$130,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2021	4/26/2021	5/3/2021	8/2/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
10000.00	1200	7500+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017 (G048 Chapter	\$120,000	erect a 30x50 outdoor pavilion and replace 21,000 sq	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Council for Special Equestrians, Inc. 2501 Frederick Road Catonsville, MD 21228			
20. Legislative District in Which Project is Located	44B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Terry Fram	Has An Appraisal Been Done?	Yes/No
Phone:	443-610-3359		No
Address:		If Yes, List Appraisal Dates and Value	
2501 Frederick Road Catonsville, MD 21228			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	6	80000.00	150000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Maryland Department of Natural Resource	20 years	yes	
26. Building Square Footage:			
Current Space GSF	21,000		
Space to be Renovated GSF	3000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1995

28. Comments

Since Maryland Council for Special Equestrians, Inc. (MCSE) is a steward of Maryland Department of Resource (DNR) property, 100% of all capital improvements to the farm and facility accrue directly to the DNR - enhancing the value of existing DNR assets.

The 2017 Bond Bill awarded to MCSE enabled us to erect a 30 x 50 accessible outdoor pavilion to expand nature-based programming. As COVID-19 health and safety restrictions have impacted various community programs, the pavilion and its grounds have become an even more valuable resource as an alternate site for outdoor community special events, recreational and educational programs. The improved farm infrastructure will allow MCSE to significantly expand opportunities to the community - its schools, agencies, organizations, and families.

MCSE has targeted \$15,000 to fund the implementation of the new community programs.