

State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project		
Kent County Family YMCA		
2. Senate Sponsor	3. House Sponsor	
Hershey	Jacobs	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Kent County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kent County Family YMCA		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Hershey		steve.hershey@senate.state.md.us
Delegate Jacobs		
Robert Gill		rgill@ymcachesapeake.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>As a not-for-profit 501(c)(3), the Young Mens Christian Association of the Chesapeake, Inc. has served the Eastern Shore since 1857. We work side by side with our neighbors to address critical community needs that help kids develop into smart, resilient adults; for people to improve their health and wellbeing; and for our most vulnerable community members to get the care and support they need. We are a powerful association of men, women, and children joined together by a shared commitment of nurturing the potential of every child, promoting healthy living, and fostering a sense of social responsibility.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The YMCA of the Chesapeake, Inc. (Y) respectfully requests a legislative bond bill to support the capital construction costs of the new, full-facility Kent County Family YMCA in Chestertown, Maryland. The Y is constructing a new 58,000 square foot facility to serve approximately 5,000 community members each year. A new facility will allow us to exponentially expand programs and services in the community through a new indoor pool, indoor track and gymnasium, multi-purpose rooms, Wellness Center, Stay & Play, and lounge/social gathering spaces. Communities need a place where everyone is welcome and can come together as one, regardless of background or financial limitation. This is where the Y can come in - bridging the socioeconomic divide to create a safe place and second home for the wonderful residents of Kent County. Building a full-facility YMCA will allow us to meet community needs in a way that we cannot accomplish in our existing facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$250,000
Design	\$564,000
Construction	\$13,659,102
Equipment	\$500,000
Total	\$14,973,102

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Contributions	\$14,473,102
State of Maryland Bond Bill	\$500,000
Total	\$14,973,102

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/2/2020	8/31/2020	9/30/2020	12/15/2021
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
11565000.00		0	5,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2010	\$150,000	Fire Safety System, Easton Family YMCA, Easton, M	
2014	\$550,000	Fire Suppression System, facility renovation and expa	
2018	\$500,000	Construction of the Perkins Family YMCA/Bay Hund	
2019	\$250,000	Construction of the Perkins Family YMCA/Bay Hund	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association of the Chesapeake, Inc. 111-1 E. Dover Street Easton, MD 21601		Chestertown, MD 21620 (A new address has not been established for the project site)	
20. Legislative District in Which Project is Located		36 - Kent, Queen Anne's, Cecil and Caroline Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Gill	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 253-7188		No
Address:		If Yes, List Appraisal Dates and Value	
111-1 E. Dover Street Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
25	75	330000.00	1400000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		0		
Space to be Renovated GSF		0		
New GSF		58,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>Background: Kent County Family YMCA The Ys involvement in Kent County began in 2016 when we opened a summer day camp site at the Kent School in Chestertown, Maryland. In January 2020 the Y assumed operation of the Kent Athletic Center to strengthen its service in the community. Since assuming responsibility of the facility, membership has grown from 300 members on December 31, 2019 to over 1,000 members today. We have worked with staff to expand programs and services at this location to better serve the residents of Kent County. Before our mandated COVID shutdown, we were successfully running Rock Steady Boxing, a program that helps slow the progression of Parkinsons disease, and we were just about to launch a LiveSTRONG at the YMCA class, a 12-week cancer support program for those living through or beyond a cancer diagnosis.</p> <p>Communities need a place where everyone is welcome and can come together as one, regardless of background or financial limitation. Everyone deserves access to robust community programs and services that help each person learn, grow, and thrive. This is where the Y can come in - bridging the socioeconomic divide to create a safe place and second home for the wonderful residents of Kent County.</p> <p>Concept: Full-Facility YMCA in Kent County, Maryland A full-facility YMCA will allow us to exponentially expand our programming and services in the community. The new facility will be 58,000 square feet and serve approximately 4,000-5,000 community members on a regular basis.</p> <p>The new facility is currently slated to include:</p> <ul style="list-style-type: none">A.) A new indoor pool to provide a variety of program opportunities: swim lessons, learn to swim outreach programming in partnership with Kent County Public Schools, boater safety programming, low impact water exercise classes for adults and seniors, and YMCA, high school, masters swim team programmingB.) An indoor track and gymnasium to serve as a hub for youth programs: summer camp, youth sports, after school programming, and community eventsC.) Multi-purpose rooms to support activities such as: group exercise classes, arts and humanities programs for youth and adults - dance, art, ballet, tap, after school tutoring, community meeting space, and early learning programsD.) Wellness Center to encourage healthy habitsE.) Stay & Play space to serve our youngest members and support our families.F.) Social gathering areas to create a place where everyone feels welcomed and comes together as a community. <p>We officially broke ground in September and hope to open the facility by December 2021.</p>	