

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
IWLA Conservation and Education Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Cassilly	Lisanti	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Harford County	\$350,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the IWLA Conservation and Education Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Lisanti		maryann.lisanti@house.state.md.us
Senator Cassilly		
		mhorsmon29@gmail.com
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Harford County Chapter (HCC-IWLA) was incorporated on the 30th of August 1958 as a 501c3 nonprofit corporation of the state of Maryland. The HCC-IWLA was established exclusively for SCIENTIFIC and EDUCATIONAL purposes. Our mission is to conserve, maintain, protect and restore all soil, water, wildlife and other natural resources and to promote means and opportunities for the education the public with respect to such resources and the enjoyment and wholesome utilization thereof. We are a 100% volunteer organization with a focus on conservation of Marylands natural resources through community education and engagement. We also partner with the Anita C. Leight Estuary Center, Chesapeake Bay National Estuarine Research Reserve, and local school systems.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The proposed project intends to construct a community access Conservation and Education Center (CEC) at 2800 Willoughby Beach Road in Edgewood, MD. The CEC will serve as both the chapter house for the HCC-IWLA and as a community outreach center. As a chapter house it will serve to provide space for monthly meetings (open to public and featuring guest speakers) & chapter sponsored conservation projects. As a community outreach center the building will serve as a home base for a proposed community garden, and a space to host field science experiences with local school groups. The building is intended to be built as a demonstration project for sustainable design and construction with a focus on "green" technologies and minimal environmental impact. The land on which the CEC will be built will be acquired from the Harford Land Trust, and connects to the larger Bosely conservancy owned by the HCC-IWLA but open for public access for fishing, hiking, and

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$350,000
<b>Design</b>	\$130,000
<b>Construction</b>	\$793,000
<b>Equipment</b>	\$231,000
<b>Total</b>	<b>\$1,504,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

HCC-IWLA funds in possession	\$1,154,000
Legislative Bond Initiative	\$350,000
<b>Total</b>	<b>\$1,504,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
5/4/2020	7/30/2020	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1154000.00	0		~3000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
HARFORD COUNTY CHAPTER IZAAK WALTON LEAGUE OF AMERICA, INC. PO BOX 423 Bel Air, MD 21014		IWLA Conservation & Education Center 2800 Willoughby Beach Road Edgewood, MD 21040	
<b>20. Legislative District in Which Project is Located</b>	34A - Harford County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Charles E. Bradford	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-836-0202		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
325 South Main Street, Bel Air, Maryland 21014		15 June 2019	400000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	25000.00	30000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	3,200		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**

This bond initiative request is to cover the cost of acquiring the land upon which the proposed CEC will be constructed. The HCC-IWLA is in possession of the funds required to build the CEC, has negotiated and finalized a contract of sale and environmental easement with the Harford Land Trust and Maryland Environmental Trust and has permitted use approval from Harford County Department of Planning and Zoning. We have also down selected a local Maryland contractor, and finalized a building layout and construction plan. In other words, this project is SHOVEL READY as soon as we secure funding for the purchase of the land.

An added benefit to the state of Maryland is that we are currently in negotiation with and willing to permit Tier II replanting on ~8 acres of this land which will help to satisfy MDTA's environmental regulations associated with the I-95 ETL expansion in Harford County. Further, by purchasing the land from the Harford Land Trust, the funds will go directly toward the purchase and conservation of additional land in Harford County, and is supporting a second non-profit organization during the difficult times the COVID-19 pandemic has placed on non-profit organizations. This in effect compounds the investment by benefitting a second non-profit as well as the community.