

State Of Maryland 2021 Bond Initiative Fact Sheet

| | | |
|--|--|---|
| 1. Name Of Project | | |
| Greensboro Elementary School - Judy Hoyer Early Learning Center | | |
| 2. Senate Sponsor | | 3. House Sponsor |
| Hershey | | Ghrist |
| 4. Jurisdiction (County or Baltimore City) | | 5. Requested Amount |
| Caroline County | | \$500,000 |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Judy Hoyer Early Learning Center at the Greensboro Elementary School | | |
| 7. Matching Fund | | |
| Requirements: | | Type: |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | | Contact Ph# |
| Senator Hershey | | |
| Delegate Ghrist | | |
| | | nagel.milton@ccpsstaff.org |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Caroline County Public Schools recognizes the need and value associated with a Judy Hoyer Early Learning Center as it relates to improving the health and educational services for children ages birth to five and their families. The Judy Hoyer Center provides these invaluable services to our most needy families so that their children enter PreK ready to learn. At the same time the Judy Hoyer Center provides multiple services to families to include health and social services and parenting education. The Judy Hoyer Center will also partner with Chesapeake College's Adult Education Program to provide ESL/ABE/GED services to families which will also include employability training.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

Construct a new single story Judy Hoyer Early Learning Center adjacent to the new Greensboro Elementary School. The building will be 7,115 square feet. The facility will include classrooms for infants, cruisers (one year olds), two year olds, and toddlers (3 year olds), as well as a conference room, staff work stations, kitchen, laundry area and program administration offices. The establishment of this program facility will create approximately 15 permanent jobs and will serve at least 25 children and their families at any one time.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | \$0 |
| Design | \$139,000 |
| Construction | \$1,948,000 |
| Equipment | \$100,000 |
| Total | \$2,187,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-----------------------------------|--------------------|
| State Bond | \$500,000 |
| Community Development Block Grant | \$800,000 |
| Early Head Start | \$100,000 |
| County Bond | \$787,000 |
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| Total | \$2,187,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Complete | Complete | 3/2022 | 11/2022 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 0 | 25 families | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2020 | \$368,000 | Athletic track replacement at Colonel Richardson Hig | |
| 2019 | \$325,000 | Athletic track replacement at North Caroline High Sc | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Caroline County Board of Education 204 Franklin Street Denton MD 21629 | | 625 North Main Street Greensboro MD 21639 | |
| 20. Legislative District in Which Project is Located | 36 - Kent, Queen Anne's, Cecil and Caroline Counties | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [X] | [] | [] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Milton Nagel | Has An Appraisal Been Done? | Yes/No |
| Phone: | 4104791210 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 204 Franklin Street Denton MD 21629 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 15 | 0.00 | 700000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 7,115 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments