

State Of Maryland

2021 Bond Initiative Fact Sheet

| | | |
|--|----------------------------|---|
| 1. Name Of Project | | |
| Graham Equestrian Center | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| West | Guyton | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore County | \$100,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Graham Equestrian Center | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Senator West | | chris.west@senate.state.md.us |
| Delegate Guyton | | |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Graham Equestrian Centers (GEC) mission is to educate the mind, improve the body and lift the spirits of local children and adults, regardless of income or (dis)ability, through the joy of horses. GEC is a 501c3 non-profit equine educational facility in the Parkville community. We are a Maryland Horse Industry Board, Horse Discovery Center and we welcome the public for our educational events. Our outreach programs, large lesson program, Horse Discovery Days and open house events are all part of our effort to expand the awareness and benefits of equine interaction into our community. The horse and human connection is at the heart of our work. *See Section 28 for some of the outreach programs and organizations we are affiliated with.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

We are proposing the construction of an enclosed riding arena at Graham Equestrian Center located in Baltimore County within Gunpowder Falls State Park whereby DNR is vested with jurisdiction. Preliminary approval has been granted for the proposed arena by the Maryland Park Service (MPS). Such a building will enhance our ability to continue our educational mission and serve the community, providing horse education and experiences to the general public. Inclement or bad weather events negatively impact our daily operations, causing severe loss of revenue (avg. of 68 days /year lost), especially during the winter months. This arena would eliminate the detrimental effects of these weather events by decreasing the number of cancellations. This arena will also enable GEC to offer a greater number and range of educational programs as well as safely offer therapeutic equine activities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$73,140 |
| Construction | \$246,000 |
| Equipment | \$38,300 |
| Total | \$357,440 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|--|------------------|
| 2021 Maryland Bond Initiative | \$100,000 |
| Direct Donations (Private Fundraising) | \$1,000 |
| GEC Contributions (GEC Capitol Fund) | \$39,400 |
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| Total | \$140,400 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 4/1/2021 | 6/1/2021 | 7/1/2021 | TBD |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 39400.00 | 750 | 1180 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Friends of the Gunpowder Falls State Park Graham Area Equestrian Center, Inc. (Doing Business As: Graham Equestrian Center) 10301 Harford Road, Glen Arm, MD 20157 | | | |
| 20. Legislative District in Which Project is Located | 42B - Baltimore County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | | Has An Appraisal Been Done? | Yes/No |
| Phone: | | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | | |
| | | | |
| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 5 | 7 | 369000.00 | 443000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| State of MD, Dept. of Natural Resources | indefinite | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 11,520 | | |

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|---|-----|
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | N/A |
| 28. Comments | |
| <p>Notation, Section 10 outreach programs we host or conduct and organizations we are affiliated with:</p> <p>Baltimore County Police JOINS (Juvenile Offenders In Need of Supervision), EMERGE, CF&N Interns (GEC typically hosts one or two interns), Trellis, Girl Scouts, Boy Scouts of America, 4H, Baltimore County Dept. of Corrections, Self Help Groups (Various), Maryland Agricultural Resource Center (Family Farm Day), The Maryland State Fair and Maryland Horse Industry Board, Maryland Pet Expo (Participating as part of Horse Industry Board group), Horse Discovery Days, Educational Seminars (farrier, vet, saddle fitting, equine dentistry, equine nutrition), Riding and Training Clinics, Maryland Park Service educational seminars.</p> <p>Notation, Section 12 GEC currently owns equipment used to maintain the facility. GEC may also need additional equipment. The equipment value noted in Section 12 is an estimated value to replace existing equipment if need and also includes the estimated cost of a riding ring watering system (Arena Drag). Some of the equipment currently in use are a Tractor with front end loader, harrow, auger, and a riding mower.</p> <p>Notation, Sections 13 and 14 GEC would like to approach this project in Phases as follows:</p> <p>Phase 1 - Design & Site Improvements (Site survey & engineering, tree removal, demo of existing fences and run-in shed, Build new run-in shed, install new fences and other improvements need in the immediate area of the proposed enclosed arena)</p> <p>Phase 2 - Construction (Purchase structure and materials, construction, additional site improvements, grading & excavation, footing for horses)</p> | |