

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Family Crisis Center		
2. Senate Sponsor	3. House Sponsor	
Salling	Metzgar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Family Crisis Center at St. Rita's school		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Salling		johnnyray.salling@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>In 1979, the Family Crisis Center of Baltimore County (FCC) was formed to provide a program to help families experiencing high levels of conflict and violence. FCC has grown to become a regional leader, helping over 4,000 people in the greater Baltimore region each year prevent and interrupt cycles of violence. Our goal is to help homes be safe, families thrive, and communities be strong. Our innovative approach is informed by family systems theory and public health. Utilizing scientifically grounded, established best practices, our programs know the only way to truly disrupt domestic violence is to eliminate the dependence on romantic relationships for basic needs like housing. We consider the complex interplay between individual, relationship, community, and societal factors working to establish safe homes and build capacity and resilience in individuals.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The COVID-19 crisis has intensified epidemic of domestic violence and magnified the countywide lack of transitional and permanent supportive housing. FCC will acquire and develop the former site of St. Rita's Catholic school in Dundalk that includes two buildings. The new 33,000 square foot main complex will house 12 new "next step" apartments, quadrupling Baltimore County's current capacity. A second building on the property will provide space for trainings, group meeting rooms, mixed use space for expanded services, and offices. The project is shovel ready and will address urgent and significant gaps in the housing continuum. The ever increasing pressures on family amplify the vulnerability of our citizens and there are not enough emergency shelters or next-step housing options to keep victims of domestic violence and their children free from violence and its traumatic impacts.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$855,000
Design	\$404,405
Construction	\$5,440,595
Equipment	\$700,000
Total	\$7,400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private Foundations	\$3,400,000
Public Sources	\$3,750,000
Corporations	\$125,000
Individuals	\$125,000
Total	\$7,400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/21/2020	3/1/2021	5/3/2021	3/31/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	4,000		4,200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Family Crisis Center of Baltimore County Inc. 10 Dunmanway Suite 2 Baltimore, MD 21222-5154		2907 Dunleer, Dundalk, MD 21222	
20. Legislative District in Which Project is Located	7 - Baltimore and Harford Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kathryn Stamps	Has An Appraisal Been Done?	Yes/No
Phone:	410-322-3323		
Address:		If Yes, List Appraisal Dates and Value	
221 N. Drexel Avenue Havertown, PA 19083			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
32	36	1686082.00	2242913.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	12,000		
Space to be Renovated GSF	33,000		
New GSF	45,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2021

28. Comments

Support of this project not only transforms the housing continuum for victims of domestic violence in the greater Baltimore region but it provides essential space for the work of Safe Futures Baltimore County, a collective impact group dedicated to eliminating domestic violence, sexual assault and human trafficking in Baltimore County. With strategic partnerships between core providers like Family Crisis Center and Turnaround, Inc., the nature of services in Baltimore County are being re-created for more effective impact to individuals served and more efficient use of resources. The building project will provide training and meeting space for the Safe Futures Maryland Center for Prevention and will support the continued growth of this national model for innovative leadership and practice. Finally, long term stability for any family is dependent on a thriving community. The project will provide the Dundalk community a place to gather and grow. Over time families served in the next step housing will contribute to the surrounding community and the surrounding community will play an increasingly robust role in supporting all families as they navigate life's challenges. One cannot happen without the other.