

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Crisfield Waterfront Development		
2. Senate Sponsor	3. House Sponsor	
Carozza	Otto	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Somerset County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor multipurpose venue at the Crisfield Waterfront Depot area		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Carozza		Marybeth.carozza@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
A municipal government elected directly by the people with a mandate to promote the development of our territory. Organization and planning of the economic, social and environmental development of our territory and construction of facilities required for municipal progress.		

11. Description and Purpose of Project (Limit length to visible area)

This waterfront project will be a renovation outdoor venue space to provide and host special events. The scope of work will also create seasonal vendor booths, eateries, and an outdoor stage with protection from the wind and rains. In addition of exploring the culture and maritime of the greater Crisfield from this project, it opens new doors of opportunity for our county, our public and would bring increased tourism to the area in the value of economic benefits.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$12,000
Construction	\$675,000
Equipment	\$275,000
Total	\$962,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

DHCD	\$300,000
Department of Transportation	\$300,000
CDBC	\$300,000
Total	\$900,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
05/01/2021	07/01/2021	02/01/2022	07/30/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	13,000-15,000	100,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Crisfield 319 W Main Street Crisfield, Maryland 21817		Crisfield Waterfront/City Dock	
20. Legislative District in Which Project is Located	38A - Somerset and Worcester Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Eric Banks	Has An Appraisal Been Done?	Yes/No
Phone:	443-880-3396		No
Address:		If Yes, List Appraisal Dates and Value	
319 Locust Street Crisfield, MD 21817			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	25	4800.00	110000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	48,000		
Space to be Renovated GSF	28,800		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2022
--	------

28. Comments	
---------------------	--

The completion of this project will enhance our opportunity to grow and build new businesses around tourism. Increasing the number of visitors to the greater Crisfield area will increase spending and drive business growth and job opportunities. This newly outdoor events venue destination will create more jobs for our youth, and generate a new pathway of sustainability for our public and government.