

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Community Learning Center		
2. Senate Sponsor	3. House Sponsor	
Sydnor		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$750,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Learning Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Sydnor		charles.sydnor@senate.state.md.us
James Thomas		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Community Learning Center (CLC) is serving to elevate Marylanders through academic enrichment, job readiness, counseling, and many other services. Listed below are some of the amazing programs offered at the CLC over the last two decades: Community-at-large: Free Health Clinic Health Fairs Financial Assistance Food Distribution Green Team/Community Cleanups English to Speakers of Other Languages (ESOL) training Information Technology Courses: AWS Certified Solutions Architect Java Programming SQL Server DBA Children and Youth Education: Scholastic Assessment Test (SAT) Preparation Class Cub Scouts/Boy Scouts/Girl Scouts Summer Camp Sports and Recreation: Food Festival Basketball Club Martial Arts/Karate Golden Age Program for Seniors (age 60+): Weekly Saturday Breakfast Monthly Meet-and-Greet Dinner</p>		

11. Description and Purpose of Project (Limit length to visible area)

The CLC expansion project will secure a safe space for youth and adults alike where they can learn, connect with resources, and ultimately become productive citizens. The completion of the CLC project will further the positive impact and expedite much-needed initiatives like Science, Technology, Engineering, and Mathematics (STEM) tutoring programs for deserving children. The CLC will provide opportunities during non-school hours for children and adults a broad range of enrichment activities that can complement their regular academic program. The CLC will further provide young adult development activities, sports & recreation, physical fitness, nutrition, health education, drug and violation prevention education. The enhancements to the 2nd and 3rd floor will incorporate ten (10) additional classrooms, of which four (4) will be principally dedicated to the CLC programs. The additional enhancement will also provide conference rooms and shared workspace areas.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$300,000
Construction	\$3,650,000
Equipment	\$300,000
Total	\$4,250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Donations	\$3,000,000
Loans	\$500,000
LBI Grants Requested	\$750,000
Total	\$4,250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2017	11/30/2018	1/1/2019	9/30/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
3000000.00	5,000+	7,000+	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Islamic Society of Baltimore, Maryland., Inc.		6631 Johnnycake Road Baltimore, MD 21244	
20. Legislative District in Which Project is Located	44B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Edmund A. Tori, President	Has An Appraisal Been Done?	Yes/No
Phone:	410-747-4869		No
Address:		If Yes, List Appraisal Dates and Value	
6631 Johnnycake Road Baltimore, MD 21244			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80	90	4973402.00	6250000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not Applicable			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Nor Applicable			
26. Building Square Footage:			
Current Space GSF	40,744		
Space to be Renovated GSF	14,887		
New GSF	55,631		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1983 and 2001

28. Comments

Explanation to Section 12

- Acquisition

Capital investment in the original structure was completed in 1983/1984.

Later in 2001/2002, some updates to the building were completed.

- Design work also includes engineering costs.

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All activities mentioned in section 10 & 11 above are in place for the past two (2) decades. Currently, we are in the expansion phase and are determined to add more programs and services.

Approval of LBI (2021) will allow expansion of the CLC that will support the need of diverse communities in the Greater Baltimore area.

We plan to introduce the following additional programs in 2021:

1. Development of a secure and healthy social service environment to provide family support, counseling, and consultation. We plan to help clients who face a disability or a life-threatening disease or a social problem, such as inadequate housing, unemployment, or substance abuse, domestic conflicts, sometimes involving a child or spousal abuse.
2. Diversity and inclusion training to positively address biases and prejudices that happen within our society. Creating diversity and inclusion training programs is a great way to address biases and prejudices within a community.
3. Language barriers are becoming more common in diverse communities. While it may be a more challenging task than training people who understand your language, it is by no means impossible to deliver effective training to a multilingual group.