

## State Of Maryland 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Brentwood Town Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Augustine	Fennell	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$400,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Brentwood Town Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Augustine		malcolm.augustine@senate.state.md.us
Delegate Fennell		
		tony@laperezconsulting.com
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Incorporated in 1922, the Town of Brentwood is an economically and culturally diverse community nestled between Queens Chapel Road and U.S. Route 1 in the Gateway Arts District. Brentwood is a growing community with a population at approximately 4,300 individuals.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The proposed project is to repurpose the former Fire Station and utilize it as a home for a public meeting space and digital resource center. Currently, there is only 1 public meeting space in town. The present location is extremely limited at just under 300 SF. COVID-19 has brought to light major concerns with the existing space & the need to ensure the safety of all staff and visitors & does not allow for adequate social distancing. Additionally, the ventilation system is outdated & doesn't offer the protection that a newer energy-efficient system would provide. The new space will contain a multi-purpose meeting area, waiting area for visitors, collaboration room for the Mayor & Council, administrative offices for town staff, telecommunications equipment room, & storage. This project is essential to provide the necessary accessible space to improve governance & service to citizens, especially the elderly, while also expanding the available public meeting spaces.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$238,000
<b>Construction</b>	\$1,167,000
<b>Equipment</b>	
<b>Total</b>	\$1,405,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill FY21	\$400,000
Town Funds	\$505,000
Bond Bill FY16	\$150,000
Community Legacy FY19	\$150,000
Community Legacy FY18	\$200,000
<b>Total</b>	\$1,405,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
	Complete	April 2021	January 2022
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	4,000+	4,000+	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2014	\$50,000	Brentwood Town Center	
2016	\$100,000	Brentwood Town Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mayor and Town Council of Brentwood 4300 39th Place Brentwood, MD 20722		3712 Utah Avenue Brentwood, MD 20722	
<b>20. Legislative District in Which Project is Located</b>	47B - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Tony Perez, LA PEREZ Consulting	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-281-1718		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Town of Brentwood 4300 39th Place Brentwood, MD 20722			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
14	18	2734947.00	2750000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5,968 SF		
<b>Space to be Renovated GSF</b>	4,763 SF		
<b>New GSF</b>	5,968 SF		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1936

**28. Comments**

Town Center  
Summary of Activity  
as of 1/21/2021

## Income/Funding:

Bond BillFY16Expend/Encumber by 06-01-2021	150,000.00
Community LegacyFY19Expend by 06-30-2021	150,000.00
Community LegacyFY18Spent/Closed	200,000.00

## Town Funds :

FY13 Encumbrance	45,000.00
FY14 Encumbrance	50,000.00
FY15 Encumbrance	60,000.00
FY17 Encumbrance	50,000.00
FY18 Encumbrance	100,000.00
Transfer from Public Safety	200,000.00
	505,000.00

Total Funding 1,005,000.00

## Estimated Cost of Project:

Engineering 238,000.00

Revised Construction Estimate (Phase I) 1,405,000.00

Total Est. Cost 1,005,000.00

Income/Funding less Construction Estimate (shortfall) (400,000.00)