

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Modell Performing Arts Center at the Lyric		
2. Senate Sponsor	3. House Sponsor	
McCray	Smith	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Modell Performing Arts Center at the Lyric, including repairs to the building's roof		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Frank Boston	410-323-7090	fdb3law@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Listed on the National Register of Historic Places by the United States Department of the Interior, it regularly hosts the people of Maryland and serves as an anchor arts facility in Baltimore. We are proud that our venue brings people together to celebrate music, dance, comedy, theater, and childrens programming, while generating economic benefits for Baltimore City and nearby businesses for 125 years. This venue serves citizens throughout Maryland. Over 30% of our total ticket sales came from outside of the state with the top three locations being our neighbors in Virginia, Pennsylvania, and Washington D.C. The venue hosts tens of thousands of people for non-ticketed events such as graduations, festivals, fundraisers, performances, dance competitions and showcases, including Artscape.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Two of our aging elevators are critical to the operation of the Modell Lyric. The stage freight elevator is nearly 40 years old. Without it we cannot produce performances of almost any kind. There would be no way to unload tractor-trailers and get heavy equipment and a large volume of cases to the stage without this elevator. It has been repaired and maintained, but soon all the care and attention will not overcome the reality that it is long overdue for replacement. Additionally, the lobby elevator used by patrons unable to use the staircase to access the balcony needs replacing. More than half the seating would be inaccessible to patrons who cannot use the stairs without this elevator. The combined cost for replacing these two elevators is \$525,000, broken down as \$350,000 freight elevator and \$175,000 lobby elevator.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$300,000
Equipment	\$200,000
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond request	\$500,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	complete	Summer/Fall 2020	estimated 5 months after
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	200,000	250,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$500,000	HVAC/Boiler	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Lyric Foundation Inc 110 West Mount Royal Baltimore MD 21201			
20. Legislative District in Which Project is Located	45 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Luric Foundation Inc/ Jonathan Schwartz	Has An Appraisal Been Done?	Yes/No
Phone:	4109600737		No
Address:		If Yes, List Appraisal Dates and Value	
110 west mount royal baltimore md 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
13 full/ apx 200	increased time for	10118000.00	11000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	No change in GSF		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

n/a

28. Comments