

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Kellams Complex		
2. Senate Sponsor	3. House Sponsor	
Miller		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Calvert County	\$50,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Kellams Complex, including improvements to the sites grounds		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Holly Kamm Wahl	410-257-2230	hwahl@chesapeakebeachmd.gov
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Town of Chesapeake Beach is a coastal municipality in Northern Calvert County of 6,000 residents. The Town of Chesapeake Beach owns a recreational complex, which resides in the center of the Town and is within walking distance of 97% of Town's population. The complex serves as a play area for the Fishing Creek Affordable Housing units with residents receiving incomes lower than 50-60% of the average median income. Fishing Creek houses 80 residential dwelling units and is the school bus stop for the community of more than 30 children daily.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Renovations to the park are needed due to the high volume of access from the public on a yearly basis providing a service to Town, County and State residents. The complex attracts over 80,000 visitors a year through the Chesapeake Beach Water Park, Public Boat ramps, marina and community center. A senior playground concept offers something new to the area, that: 1. Improves balance to decrease falls, which can be a death sentence for the elderly. (Annually, 1,800 falls directly result in death for those over age 65; another 9,500 deaths each year are indirect results of falls by seniors.) 2. The equipment also trains people to increase their range of motion, to perform routine activities, such as bending down and retrieving a sock from under the bed. Yet another purpose: reducing social isolation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$5,000
Construction	\$25,000
Equipment	\$70,000
Total	\$100,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Town of Chesapeake Beach General Fund	\$50,000
Bond Initiative	\$50,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2020	August 2020	September 2020	October 2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
50000.00	80,000	80,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Chesapeake Beach 8200 Bayside Rd. POB 400 Chesapeake Beach, MD 20732		3915 Gordon Stinnett Ave. Chesapeake Beach, MD 20732	
20. Legislative District in Which Project is Located	27C - Calvert County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Holly Wahl	Has An Appraisal Been Done?	Yes/No
Phone:	410-257-2230		No
Address:		If Yes, List Appraisal Dates and Value	
8200 Bayside Rd. Chesapeake Beach, MD 20732			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	25	0.00	100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	38,000 GSF		
Space to be Renovated GSF	38,000 GSF		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>The Park is accessible via public transportation and pedestrian access through the Railway Trail connecting the Park to several large neighborhoods in the Chesapeake Beach area including Richfield Station and Bayview Hills. The complex's connectivity to the Chesapeake Beach Railway Trail provides a direct link to over 2,000 residents. The trail extends westward along the shore of Fishing Creek offering educational opportunities along the way through the Town's Chesapeake Beach Oyster Cultivation Society (CBOCS). CBOCS has facilitated the education of over 6,000 Calvert County school children within the recreational complex. The trail is fully handicapped accessible, pet friendly and is open from dawn to dusk for pedestrians and those on bicycles.</p> <p>Public Benefit of Service to all residents: The Town's current playground set up presents physical barriers such as inaccessible surfaces and routes, play, learning, development reducing enjoyment, and participation of those with a disability. The improvement proposed will provide ADA access, shaded access to those that have health conditions, and/or take medications that prevent them from being in direct sunlight, and provides a space for adults to exercise in a safe environment.</p> <p>The Town of Chesapeake Beach's concept for improvements to recreational space offers public health benefits, enhancing quality of life in existing population centers, and demonstrating the use of low impact development techniques, materials and management. The complex is built on or near tidal wetlands and can become highly saturated. The Town recently updated Sea Level rise maps as a part of the Town's 2040 Comprehensive Plan update and recognize that this area will continue to need areas where water can flow in a drain out during high tide and rain events. The space is currently designed to hold that saturation under the play area rather than relieve it or offset the saturation with native vegetation that will serve two purposes; provide shade and green space as well as reduce run off. The proposed concept does not create any new storm water situations that would need to be diverted; however, the Town's Green Team has designed buffer gardens to be installed in between the Tot Lot and the Senior Playground. These buffer gardens will include signage educating the residents on how buffer gardens work and how they can be incorporated into their own landscape at their private residences.</p> <p>Public Benefit of access to outdoor exercise: Studies show that play assists with adapting to the society in which we live. Developing strong play and social skills early in life, and continuing into life, contribute to residents' ability to socialize with peers and maintain health. Children gain sound problem solving skills and strong self-esteem. In addition, when parents and grandparents participate and encourage social interactions during trips to playgrounds, children benefit from positive adult guidance in social situations. Several types of playgrounds exist, each of which serve a different purpose. Center of the community: Parks provide space for neighborhood residents to interact with each other and meet new people. They're also great spaces for events and for people to engage in recreational activities and to more importantly develop a sense of community.</p>	