

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Hagerstown BMX Track		
2. Senate Sponsor	3. House Sponsor	
Serafini	Corderman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Washington County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown BMX Track facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Paul D. Corderman	301-491-8839	paul.corderman@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Hagerstown BMX has been volunteer-operated in Hagerstown, Maryland for over 20 years and serves community members ages 2-60. Their aim is to provide the best and safest track possible. In partnership with the City of Hagerstown, they offer open track nights, in which all community members can partake regardless of USA BMX membership. In 2019, open track nights averaged 40-50 riders per night. Hagerstown BMX has developed partnerships with Visit Hagerstown-Washington County Convention and Visitors Bureau, City of Hagerstown Parks Department, the Washington County Community Coalition, and the Maryland Sports Commission. They have also received over 60 letters of support from various local and state stakeholders for this legislative bond initiative.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Hagerstown BMX, along with Hagerstown City Parks Department, has identified a series of track improvements that focus on the categories of safety, lighting & electric, storm water management, accessibility, athlete amenities and visitor experience. These improvements would propel Hagerstown BMX to the next level and attract new riders to their facility at Fairgrounds Park. Renting the equipment needed and making temporary changes to the Hagerstown BMX facility to host a National event does not create a long-term benefit for the community. It should be made clear the intent to bid to host the 2021 Nationals at Hagerstown BMX facility is not solely dependent on the track improvements, but it provides the community with the biggest benefit: a state-of-the-art BMX track for current and future generations to enjoy.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$40,000
Construction	\$278,000
Equipment	\$42,000
Total	\$360,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State - Legislative Bond Initiative	\$150,000
Washington County - Program Open Space	\$50,000
Local - Hotel Rental Tax Fund Grant	\$150,000
Private - First Energy Foundation	\$10,000
Total	\$360,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
10000.00	418 riders with 1445 race	2418 riders with 3,445 race	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hagerstown BMX 650 N Cannon Ave Hagerstown, MD 21740		650 N Cannon Avenue, Hagerstown, MD 21740 Fairgrounds Park - Hagerstown	
20. Legislative District in Which Project is Located	2B - Washington County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	n/a	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Hagerstown BMX	n/a	n/a	65,000
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Hagerstown	12/31/2022		
26. Building Square Footage:			
Current Space GSF	65,000 square feet+/-		
Space to be Renovated GSF	20,000 square feet +/-		
New GSF	will not change		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2020

28. Comments

Project Impact:

State-of-the-art BMX Track with improved surfaces, athletes amenities and accessibility enhancing the residential and visitor experience.

Investment in Open Space brings health and well-being benefits to the community.

The facilities usage and seating capacity will increase.

Viable facility for 2021 Nationals Event as well as another regional event.

National BMX event will generate a substantial economic impact on the host community.

Visit Hagerstown estimates that a 2021 Nationals Event will generate between \$1.1 and \$3 million dollars in economic impact to the Hagerstown Region.

LED Lighting will allow for increased use for the facility for weekly rides, open nights and events

Higher turns on track- better suited for competing and pro athletes.

Improved PA System will allow Athletes to hear track announcements from surrounding parking areas.