

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

|   |   |                         |
|---|---|-------------------------|
| <b>1. Name Of Project</b>   |   |                         |
| Community Assistance Network Food Pantry  |   |                         |
| <b>2. Senate Sponsor</b>  | <b>3. House Sponsor</b>   |                         |
| Salling   | Metzgar   |                         |
| <b>4. Jurisdiction</b> (County or Baltimore City)   | <b>5. Requested Amount</b>  |                         |
| Baltimore County  | \$250,000   |                         |
| <b>6. Purpose of Bond Initiative</b>  |   |                         |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Community Assistance Network Food Pantry  |   |                         |
| <b>7. Matching Fund</b>   |   |                         |
| Requirements:<br><br>Equal  | Type:<br>The matching fund may consist of funds expended prior to the effective date of this Act. |                         |
| <b>8. Special Provisions</b>  |   |                         |
| <input type="checkbox"/> Historical Easement  | <input checked="" type="checkbox"/> Non-Sectarian   |                         |
| <b>9. Contact Name and Title</b>  | <b>Contact Ph#</b>  | <b>Email Address</b>    |
| Mitchell Posner   | 410-336-8035  | mposner@canconnects.org |
|   |   |                         |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)   |   |                         |
| <p>Community Assistance Network, Inc. (CAN) is a 501(c)(3) nonprofit, designated anti-poverty organization (Community Action Agency) serving Baltimore County residents with low-incomes. CAN's mission is to work in partnership with the community to develop, operate, and support safety net services and programs that reduce vulnerability and promote personal growth, stability, and self-sufficiency. For the 91,410 Baltimore County residents who are food insecure (26,610 of which are children), CAN's food pantry is a lifeline. Food insecurity hits a family that struggles to make ends meet, often having to choose between buying food and paying for other bills. In order to better meet industry best practice models and standards, and serve more County residents, CAN has an immediate need to remodel the pantry into a "Client Choice Pantry".</p> |   |                         |

**11. Description and Purpose of Project** (Limit length to visible area)

CAN feeds 24,000 individuals annually through our 6,419 sq. ft. facility in Dundalk. The space is used for distribution, storage and administrative purposes but is undignified, outdated and inefficient. Per Feeding America data, Baltimore County has the greatest unmet need in the Maryland Food Bank (MFB) service area. Of the almost 200 MFB distribution sites in our County, CAN distributed the most food over the past three years, e.g. 604,895 lbs. last year which translated to over 500,000 meals. Daily client visits have steadily increased 20% from 35 to 40-50 recipients per day. Remodeled as a Client Choice Pantry (along with introducing Digital Pantry technology) we can collect and distribute more food to feed more people across our County (estimate 10,000 more annually), reduce waste, improve distribution efficiency, encourage healthy/nutritious choices, accommodate special dietary needs, attract more donors and volunteers, and offer the dignity of choice.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | \$0              |
| <b>Design</b>       | \$50,000         |
| <b>Construction</b> | \$460,000        |
| <b>Equipment</b>    | \$100,000        |
| <b>Total</b>        | <b>\$610,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|   |                  |
|---|------------------|
| Legislative Bond Initiative             | \$250,000        |
| Landlord's Tenant Improvement Allowance | \$150,000        |
| Loan from Property Owner                | \$200,000        |
| CAN funds from cash reserves            | \$10,000         |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
| <b>Total</b>                            | <b>\$610,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| Underway   | 6/15/2020   | 9/14/2020   | 3/31/2021                    |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 350000.00  | 24,000 individuals are fed  | Increase to 35,000 individuals  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| NONE   |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| Community Assistance Network, Inc.<br>7900 E. Baltimore Street<br>Baltimore, Maryland 21224          |   |   |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 6 - Baltimore County  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Mitchell Posner, Executive Director                                 | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 410-336-8035  |   |                              |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 11  | 13.5                            | 791185.00                       | 1003822.00                        |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Lease                             |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 |                                   |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| Eastpoint Properties LLC and TIC Properties   | 16.5 years                      | NA                              |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 6,419 square feet               |                                 |                                   |
| <b>Space to be Renovated GSF</b>  | 6,419 square feet               |                                 |                                   |
| <b>New GSF</b>  | 0                               |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1974

**28. Comments**

The recent 20% increase in the number of clients needing emergency and supplemental food assistance from the CAN Food Pantry illustrates that the need in Baltimore County is far greater than our outdated pantry can handle.

An investment in this important project will change the lives for even more Baltimore County residents who are struggling to make ends meet. For example, Amanda, a single mother of two children who lives with Lupus, had bills piling up, resulting in many days when her family didnt have food to eat. When she arrived at CAN she hadnt eaten in two days. CAN's staff members and volunteers made sure she left with enough food to feed her family for several days. She was greeted by smiling people who assured her it was going to be okay.

"Today my children and I are stronger than ever all because someone at CAN cared about me. CAN was there for me when I had nobody else."

This request is made on behalf of the thousands of families like Amandas that CAN will reach with these proposed state-of-the-art enhancements to our food pantry distribution model. CAN invites your participation in this significant investment in the lives of Baltimore County residents.

**Statement of Need Data**

According to Feeding America data, Baltimore County has the greatest unmet need in the Maryland Food Bank service area. Feeding America Map the Meal Gap data (based on Federal Poverty Level) indicates that 11% of the county's total population (91,410), and 14.9% of its child population (26,610), are food insecure.

Maryland Food Bank (MFB) data (Federal Poverty Level, plus the working poor based on the United Way ALICE Report/Survival Budget) indicates that 40% of the Countys total population is at risk of food insecurity (more than 300,000 individuals).

Dundalk, where CAN is located, has the highest amount of unmet need in the county (58% of the population is below ALICE and FPL, or 36,259 individuals; which translates to 2,453,060 additional pounds needed in that area.

Nearby Essex has the fourth highest unmet need in the county, with 53% of the population falling below ALICE and FPL, or 20,932 individuals; and 1,627,137 lbs. of unmet need.