

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Bon Secours Community Works		
2. Senate Sponsor	3. House Sponsor	
	Haynes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Early Head Start Program facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Colin Smith	410-801-5120	colin_smith@bshsi.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Bon Secours Community Works (BSCW) works to enrich West Baltimore communities with programs and services that contribute to the long-term economic and social viability of neighborhoods. As a nonprofit, 501(c)3 organization, BSCW seeks to further the mission of the Sisters of Bon Secours through housing, health, and community development initiatives. BSCW is dedicated to lifting up the quality of life for at-risk infants, children, teens, young adults, adults, and seniors through its four primary service delivery departments: Career Development, Financial Services, Family Support Services, and Housing and Community Development.</p>		

11. Description and Purpose of Project (Limit length to visible area)

BSCW's Early Head Start Program is expanding to serve up to 74 children Monday-Friday at its current facility. The Federal Office of Head Start is requiring all Early Head Start and Head Start Programs to provide a minimum of 1380 hours of service annually, which triggered the change in BSCW's service model from a combination model provided through M/W, Tu/Th schedule to a five-day a week model for all children. This requires BSCW to renovate its current facility to meet its child development classroom needs and will subsequently displace other essential operations. The renovation of 31 N. Fulton St. will allow BSCW to re-locate a portion of current operations and expand our EHS program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$177,974
Design	\$112,000
Construction	\$1,413,392
Equipment	\$120,000
Total	\$1,823,366

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bon Secours Health System (secured)	\$177,974
MD State Bond Bill	\$500,000
Bon Secours Baltimore Health System Foundation	\$1,145,392
Total	\$1,823,366

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2020	9/1/2020	3/1/2021	12/1/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
177973.84	3,400	4,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$450,000	Community Resource Center	
2017	\$300,000	Community Resource Center	
2018	\$1,000,000	Community Resource Center	
2019	\$725,000	Community Resource Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bon Secours of Maryland Foundation Inc. dba Bon Secours Community Works 26 N. Fulton Avenue, Baltimore, MD 21223		31 N. Fulton Avenue, Baltimore, MD 21223	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cheryl Killpatrick	Has An Appraisal Been Done?	Yes/No
Phone:	410-442-3324		No
Address:		If Yes, List Appraisal Dates and Value	
8990 Old Annapolis Road, Suite M Columbia, MD 21045			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
68	80	5256000.00	6250000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,592		
Space to be Renovated GSF	7,592		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1900

28. Comments

Properties 31 - 35 N. Fulton Avenue, Baltimore, MD 21223 were acquired for \$880,000. The total square footage of those properties is 37,539. The acquisition cost of the 7,592 square foot, 31 N. Fulton Avenue property was calculated by using 20.2% ($7,592/37,539$) of the full acquisition cost. This calculation resulted in a \$177,973.84 acquisition cost for 31 N. Fulton Avenue.