

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Believe In Tomorrow House at the Beach		
2. Senate Sponsor	3. House Sponsor	
Carozza	Hartman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Worcester County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Believe In Tomorrow House at the Beach facility		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
James Poisal	410-744-1032	info@believeintomorrow.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Believe In Tomorrow provides exceptional hospital and respite housing services to critically ill children and their families. We believe that the highest standards of service and unparalleled hospitality help create a unique healing environment. Our exclusive programs bring comfort, joy, and hope, enabling children and their families to renew their spirits both mentally and physically. Since 1986, we have provided over 900,000 overnight accommodations to families from every state in the U.S. and more than 82 countries worldwide. Respite housing provides these families with the opportunity to escape from the stressful routine of medical treatments in a relaxing beach retreat facility. By relaxing in a vacation setting, free of charge, families renew themselves mentally and physically, and create lasting memories together.</p>		

11. Description and Purpose of Project (Limit length to visible area)

In 2020, Believe In Tomorrow will start construction of The Children's House at the Beach, the seventh facility in our Respite Housing Program and the third in Ocean City, MD. As a world leader in pediatric hospital and respite housing, we provide critically ill children and their families an escape from the stressful routine of medical treatments. The purpose of all respite housing is to offer a relaxing getaway from the stress of a child's medical crisis, where families can renew their energy and spirit by spending quality time together. This property is adjacent to our existing flagship respite housing facility and will allow us to seamlessly expand our presence in the area. The innovative design offers two, three-bedroom apartments within steps of the beach and features a rooftop deck complete with ocean and bay views, an outdoor kitchen, and game room. The new Children's House will serve as a beacon of hope to the children and families who stay there.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$376,000
Design	\$25,000
Construction	\$500,000
Equipment	\$75,000
Total	\$976,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Previous MD State Bond Initiative	\$100,000
Current MD State Bond Initiative	\$250,000
Hard Match by Believe In Tomorrow	\$350,000
Funds spent to date	\$276,000
Total	\$976,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2019	2/12/2020	6/1/2020	6/1/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
576000.00	0	640	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
17-G161	\$100,000	Believe In Tomorrow Cottage By The Sea	
17-G060	\$200,000	Believe In Tomorrow Children's House at Deep Creek	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Believe In Tomorrow National Children's Foundation, Inc. 6601 Frederick Road Baltimore, MD 21228		16 65th Street Ocean City, MD 21842	
20. Legislative District in Which Project is Located	38C - Wicomico and Worcester Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mr. Regan Smith, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-289-3553		
Address:		If Yes, List Appraisal Dates and Value	
Williams, Moore, Shockley and Harrison, LLP 3509 Coastal Highway Ocean City, MD 21842			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0.00	100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	4,500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments