

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Baltimore Police Mounted Unit Stables		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hayes	Conaway	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Police Mounted Unit facilities		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Kris Hoellen	443-800-4127	khoellen@borail.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The B&amp;O Railroad Museum is the birthplace of American Railroading, a historic site where the first mile of commercial track was laid, the first telegraph message was received. Comprised of the oldest and most comprehensive collection of railroad history in the Western Hemisphere, the Museum is a unique cultural and educational asset for the city, the State, and the nation. An unparalleled roster of the 19th and 20th century railroad equipment, original shop buildings, and surviving tracks provide an integrated resource to present virtually every aspect of American railroad development and its impact on our society, culture and economy. The B&amp;O Railroad Museum preserves the legacy of railroading by caring for the collection and offering educational programming. In 2019, guests hailed from all 50 states and 40 countries.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The First Mile Stable will be the new home for the Baltimore City Mounted Police Unit located on the B&O Railroad Museum's property alongside the first mile of commercial track laid in the country. The Museum is designing, financing, constructing, fundraising, and dedicating the property for the Stable. The Museum has an operating budget of \$4M. The Stable will have 12 double-wide stalls, 2 heated wash stalls, an officer's lounge, tack room, hay room, and community center, plus a large paddock and exercise ring. For 40 years the horses have resided beneath I-83 exposing both the human and animal officers to harmful vehicle emissions. Their new home is strategically placed for the Unit to help stabilize a challenged community sparking community economic development, serve as ambassadors improving police-community relations, and contribute to crime reduction improving the City and State's reputation and quality of life for the residences.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$500,000
<b>Construction</b>	\$2,500,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$3,100,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Proposed State Bond 2020	\$500,000
DCHD	\$250,000
DGS	\$650,000
Private foundations & individual contributions	\$1,100,000
Proposed grant from City of Baltimore	\$100,000
Pending foundation & individual	\$500,000
<b>Total</b>	<b>\$3,100,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/18	10/1/18	12/1/18	9/1/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1100000.00	See comment section		See comment section
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2018	\$250,000	DGS - First Mile Stable	
2018	\$250,000	DCHD - First Mile Stable	
2019	\$400,000	DGS - First Mile Stable	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
First Mile Stable Charitable Foundation 901 W. Pratt Street Baltimore, MD 21223			
<b>20. Legislative District in Which Project is Located</b>	40 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kris Hoellen	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	4436272392		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
See #28	See #28		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Baltimore City Police Department (Mounted	15		13,000
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	
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The Museum receives 200,000 annual visitors, the vast majority of whom ride the train. These visitors will have an opportunity to view the Stable and learn the history of the Mounted Unit and the connection of horses to trains. Consequently, the number of people served by the project from a macro level is 200,000+. From a micro level, the Museum plans to work with surrounding schools and the community to utilize the classroom for educational opportunities to learn about law enforcement, transportation, and equestrian career pathways, and to bond with the police. The number of people served on the micro level is @10,000. The facility will be operated by the Baltimore City Mounted Police Unit employees.

The Stable is a challenging project, the Museum has had to hire security for the site at an added expense. This experience outlines part of the development challenges in the area; having the Mounted Unit, another police facility will help alleviate this challenge for future economic development of the community.