

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Baltimore Clayworks, Inc.		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Carter	Rosenberg	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$200,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Clayworks facility		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Cyndi Wish	410-578-1919	cyndi.wish@baltimoreclayworks.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Baltimore Clayworks is a community-centered ceramics institution in the Mt. Washington neighborhood of Baltimore, Maryland. Our organization was founded by nine artists in 1980 and in 1984 received its nonprofit 501(c)3 status. We are known for our attentiveness to our city, and possess a national and international reputation for artistic excellence, artists support, and community involvement. The mission of Baltimore Clayworks is to develop, sustain, and promote an artist-centered community that provides outstanding educational, artistic, and collaborative programs in the ceramic arts. Its core values are artist-centeredness, excellence, inclusivity, integrity, and joy.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

While Baltimore Clayworks is ADA compliant, there are several improvements that can be done to make the space easier and more accessible to those with disabilities. Legislative Bond Initiate support would help Baltimore Clayworks complete capital improvements to the Baltimore Clayworks facilities to support and improve accessibility, including installing push pads on doors, upgrading wheel chair ramps, and making the second floor of the gallery building fully accessible to those with mobility issues. Additional improvements could include installation of permanent braille signage, and other additions to communicate with and support patrons, students, and community members with disabilities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$115,000
<b>Construction</b>	\$160,000
<b>Equipment</b>	\$125,000
<b>Total</b>	\$400,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Legislative Bond Initiative Funds	\$200,000
Design support (In-Kind)	\$70,000
Disability consulting (In-Kind)	\$15,000
Individual Contributions	\$100,000
Materials donations	\$15,000
<b>Total</b>	\$400,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
03/15/2017	09/01/2020	10/01/2020	10/01/2012
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
85000	2620		3000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Baltimore Clayworks, Inc 5707 Smith Avenue Baltimore, MD 21209		5707 & 5706 Smith Avenue	
<b>20. Legislative District in Which Project is Located</b>	41 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Cyndi Wish	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-578-1919		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5707 Smith Avenue Baltimore, MD 21209			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
14	16	1200000	1500000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	19,000		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	
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To date we have been working with pro-bono consultants on strategies and drawings to support these renovations. The value of those consultancies is roughly \$85,000. We are excited to make our space more accessible. Over the past two years, our disabled student and patron community has seen significant growth; Baltimore Clayworks is committed to supporting people of all abilities in service of the mission.